

CITY OF WILDOMAR
MEASURE Z OVERSIGHT ADVISORY COMMITTEE
AGENDA

6:30 P.M. – REGULAR MEETING

FEBRUARY 28, 2019
Council Chambers
23873 Clinton Keith Road, Suite 106



Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelley Hitchcock, Committee Member
Scott Rux, Committee Member
Steve Regalado, Committee Member

Gary Nordquist
City Manager

Debbie A. Lee
City Clerk

REGULAR MEETING AGENDA FEBRUARY 28, 2019

REPORTS: All agenda items and reports are available for review at: Wildomar City Hall, 23873 Clinton Keith Road and on the City's website, www.cityofwildomar.org. Any writings or documents provided to a majority of the Committee Members regarding any item on this agenda (other than writings legally exempt from public disclosure) will be made available for public inspection at City Hall during regular business hours.

PUBLIC COMMENTS: Prior to the business portion of the agenda, the Committee will receive public comments regarding any items or matters within the jurisdiction of the governing body. The Chairman will separately call for testimony at the time of each public hearing. If you wish to speak, please complete a "Public Comment Card" available at the Chamber door. The completed form is to be submitted to the City Clerk prior to an individual being heard. Lengthy testimony should be presented to the Committee in writing (15 copies) and only pertinent points presented orally. The time limit established for public comments is three minutes per speaker.

ADDITIONS/DELETIONS: Items of business may be added to the agenda upon a motion adopted by a minimum 2/3 vote finding that there is a need to take immediate action and that the need for action came to the attention of the City subsequent to the agenda being posted. Items may be deleted from the agenda upon request of staff or upon action of the Committee.

CONSENT CALENDAR: Consent Calendar items will be acted on by one roll call vote unless Committee Members, Staff, or the public request the item be discussed and/or removed from the Consent Calendar for separate action.

**PLEASE TURN ALL DEVICES TO VIBRATE/MUTE/OFF
FOR THE DURATION OF THE MEETING. YOUR
COOPERATION IS APPRECIATED.**

CALL TO ORDER – REGULAR SESSION - 6:30 P.M.

ROLL CALL

FLAG SALUTE

PUBLIC COMMENTS

This is the time when the Committee receives general public comments regarding any items or matters within the jurisdiction of the Committee that do not appear on the agenda. Each speaker is asked to fill out a “Public Comments Card” available at the Chamber door and submit the card to the City Clerk. Lengthy testimony should be presented to the Committee in writing (15 copies) and only pertinent points presented orally. The time limit established for public comments is three minutes per speaker. Prior to taking action on any open session agenda item, the public will be permitted to comment at the time it is considered by the Committee.

APPROVAL OF THE AGENDA AS PRESENTED

The Committee to approve the agenda as it is herein presented, or, if it the desire of the Committee, the agenda can be reordered at this time.

1.0 CONSENT CALENDAR

1.1 Minutes – November 15, 2018 Regular Meeting

RECOMMENDATION: Staff recommends that the Committee approve the Minutes as submitted.

2.0 GENERAL BUSINESS

2.1 2019 Special Events

RECOMMENDATION: Staff recommends that the Committee receive and file the 2019 Calendar of Special Events as approved by the City Council.

2.2 FY 2018-19 Second Quarter Report

RECOMMENDATION: Staff recommends that the Committee receive and file the FY 2018-19 Second Quarter Report.

2.3 FY 2017-18 Draft Annual Report

RECOMMENDATION: Staff recommends that the Committee review and edit the draft annual report prior to issuing to the City Council.

FUTURE AGENDA ITEMS

*Next Meeting – May 23, 2019

ADJOURNMENT

If requested, the agenda and backup materials will be made available in appropriate alternative formats to persons with a disability, as required by Section 202 of the Americans With Disabilities Act of 1990 (42 U.S.C. Sec. 12132), and the federal rules and regulations adopted in implementation thereof.

Any person that requires a disability-related modification or accommodation, including auxiliary aids or services, in order to participate in the public meeting, may request such modification, accommodation, aid or service by contacting the City Clerk either in person or by phone at 951/677-7751, no later than 48 hours preceding the scheduled meeting.

I, Debbie A. Lee, Wildomar City Clerk, do certify that on February 22, 2019, by 6:00 p.m., a true and correct copy of this agenda was posted at the three designated posting locations: Wildomar City Hall, 23873 Clinton Keith Rd; U.S. Post Office, 21392 Palomar St; Mission Trail Library, 34303 Mission Trail Blvd.

Debbie A. Lee, CMC, City Clerk

**CITY OF WILDOMAR
MEASURE Z OVERSIGHT ADVISORY COMMITTEE
REGULAR MEETING MINUTES
NOVEMBER 15, 2018**

CALL TO ORDER – REGULAR SESSION - 6:30 P.M.

The regular session of November 15, 2018, of the Measure Z Oversight Advisory Committee was called to order by Vice Chair Ames at 6:31 p.m. at the Wildomar Council Chambers, 23873 Clinton Keith Road, Suite 106, Wildomar, California.

Committee Member Roll Call showed the following Members in attendance: Hitchcock, Rux, Vice Chair Ames. Members absent: Chair Urlaub.

Staff in attendance: City Manager Nordquist, City Clerk Lee, Parks Manager Torres, Finance Director Riley and Senior Administrative Analyst Morales.

The flag salute was led by Vice Chair Ames.

PUBLIC COMMENTS

There were no public comments.

APPROVAL OF THE AGENDA AS PRESENTED

A MOTION was made by Member Rux, seconded by Member Hitchcock, to approve the agenda as presented.

MOTION carried, 3-0-2:

AYES: Hitchcock, Rux, Vice Chair Ames

NOES: None

ABSTAIN: None

ABSENT: Member Regalado, Chair Urlaub

1.0 CONSENT CALENDAR

A MOTION was made by Member Rux, seconded by Member Hitchcock, to approve the consent calendar as presented.

MOTION carried, 3-0-2:

AYES: Hitchcock, Rux, Vice Chair Ames
NOES: None
ABSTAIN: None
ABSENT: Member Regalado, Chair Urlaub

1.1 Minutes – February 22, 2018 Regular Meeting
Approved the Minutes as submitted.

1.2 Minutes – May 24, 2018 Regular Meeting
Approved the Minutes as submitted.

1.3 Minutes – August 23, 2018 Regular Meeting
Approved the Minutes as submitted.

2.0 GENERAL BUSINESS

2.1 FY 2018-19 First Quarter Financial Report

City Clerk Lee read the title.

Finance Director Riley presented the staff report.

There was a brief discussion regarding park security.

It was the consensus of the committee to receive and file the FY 2018-19 First Quarter Financial Report.

2.2 Measure Z Park Tax Assessment Listing – FY 2018-19

City Clerk Lee read the title.

City Manager Nordquist presented the staff report.

It was the consensus of the committee to receive and file the report.

FUTURE AGENDA ITEMS

*Next Meeting – February 28, 2019

ADJOURNMENT

There being no further business, Vice Chair Ames declared the meeting adjourned at 6:43 p.m.

Submitted by:

Approved by:

Debbie A. Lee, CMC
City Clerk

Sheila Urlaub
Chair

Measure Z Oversight Advisory Committee
Agenda Item #2.1
GENERAL BUSINESS
Meeting Date: February 28, 2019

TO: Chairman and Committee Members
FROM: Janet Morales, Senior Administrative Analyst
SUBJECT: 2019 Special Events

STAFF REPORT

RECOMMENDATION:

Staff recommends that the Committee receive and file the 2019 Calendar of Special Events as approved by the City Council.

BACKGROUND/DISCUSSION:

On December 12, 2018 the City Council approved the following events:

FY	Ref	Special Event- Activity	Date	Location	Budget/Fund
18/19	1	Astronomy Night	April 6, 2019	Marna O'Brien Park	Approved- MZ
	2	Eggstravaganza Egg Hunt	April 13, 2019	Marna O'Brien Park	Approved- MZ
	3	Teen Egg Hunt	April 13, 2019	Marna O'Brien Park	Approved- MZ
	4	Star Wars Day	May 4, 2019	Marna O'Brien Park	Approved- MZ
	5	Craft Brew Fest	May 18, 2019	Marna O'Brien Park	Approved- MZ
	6	Memorial Day Event	May 27, 2019	Wildomar Cemetery	Approved- GF
	7	Health Fair / ALS Run	June 8, 2019	Marna O'Brien Park	Approved-MZ
	8	Campout in the Park	June 22-23, 2019	Marna O'Brien Park	Approved-MZ
	9	Movie in the Park	June 29, 2019	Windsong Park	Approved-MZ
19/20	10	Wildomar Night at the Storm	July 5, 2019	Storm Stadium	Proposed-GF
	11	City Birthday Celebration	July 13, 2019	Marna O'Brien Park	Proposed-MZ
	12	Movie in the Park	July 27, 2019	Marna O'Brien Park	Proposed-MZ
	13	Drive in Movie Night	August 10, 2019	Little League Field	Proposed-GF
	14	Astronomy Night	August 24, 2019	Marna O'Brien Park	Proposed-MZ
	15	Mariachi Night	September 7, 2019	Marna O'Brien Park	Proposed-MZ
	16	Trunk or Treat	October 26, 2019	Marna O'Brien Park	Proposed-MZ
	17	Breakfast with Santa	December 14, 2019	Fire Station 61	Proposed-GF

*MZ- Measure Z Fund

*GF- General Fund

General Funds and Measure Z Funds for these events were approved as part of the City's Biennial Budget Program for Fiscal Year 2018-19 and amended at quarterly budget reviews. Events planned after June 30, 2019 will be recommended for funding as part of the Fiscal Year 2019-20 budget request to the City Council in June 2019. Staff has prepared a calendar of City Events and posted it on the City website and Facebook for resident's ease of use during the year.

FISCAL IMPACT:

None.

Submitted by:
Janet Morales
Senior Administrative Analyst

Approved by:
Gary Nordquist
City Manager

ATTACHMENTS:

Save the Dates 2019



SAVE THE DATES 2019

**Parks
Make
Life
Better!**



EVENT	WHEN	WHERE
Astronomy Night	Sat 4/06/19 7pm-9pm	Marna O'Brien Park
Eggstravaganza Egg Hunt	Sat 4/13/19 9am-11am	Marna O'Brien Park
Teen Egg Hunt	Sat 4/13/19 8pm-9:30pm	Marna O'Brien Park
Star Wars Day	Sat 5/4/19 6pm-9pm	Marna O'Brien Park
Craft Brew Fest	Sat 5/18/19 1pm-5pm	Marna O'Brien Park
Memorial Day Event	Mon 5/27/19 10am	Wildomar Cemetery
Health Fair / ALS Run	Sat 6/08/19 7am-11am	Marna O'Brien Park
Campout in the Park	Sat 6/22-6/23 4pm-9am	Marna O'Brien Park
Movie in the Park	Sat 6/29/19 7pm	Windsong Park
Wildomar Night at the Storm	Fri 7/5/19 5pm	Storm Stadium
City Birthday Celebration	Sat 7/13/19 6pm-10pm	Marna O'Brien Park
Movie in the Park	Sat 7/27/19 7pm	Marna O'Brien Park
Drive in Movie Night	Sat 8/10/19 7pm	Little League Field
Astronomy Night	Sat 8/24/19 7pm	Marna O'Brien Park
Mariachi Night	Sat 9/07/19 6pm-10pm	Marna O'Brien Park
Trunk or Treat	Sat 10/26/19 5pm-8pm	Marna O'Brien Park
Breakfast with Santa	Sat 12/14/19 8am-11am	Fire Station 61



Fire Station 61 - 32627 Gruwell Street
 Little League Field - 32000 Gruwell Street
 Marna O'Brien Park - 20505 Palomar Street

Storm Stadium - 500 Diamond Drive
 Wildomar Cemetery - 21400 Palomar Street
 Windsong Park - 35459 Prairie Road

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 on Facebook or Sign up for email alerts
 at www.cityofwildomar.org to receive
 flyers, notifications, updates and more!

For more information contact Janet Morales at
jmorales@cityofwildomar.org or 951-677-7751 x210

Measure Z Oversight Advisory Committee
Agenda Item #2.2
GENERAL BUSINESS
Meeting Date: February 28, 2019

TO: Chair and Committee Members
FROM: Robert (Bob) Howell, Accounting Manager
SUBJECT: FY 2018-19 Second Quarter Report

STAFF REPORT

RECOMMENDATION:

Staff recommends that the Committee receive and file the FY 2018-19 Second Quarter Report.

DISCUSSION:

In accordance with the reporting requirements of Measure Z, Staff is pleased to present the Second Quarter FY 2018-19 report (October 1, 2018 through December 31, 2018) of financial activities. This report also serves as the mid-year budget report. The amounts listed under June 30, 2018 are now audited amounts as the financial audit process has been completed since the last report.

The annual revenues from the tax assessment are budgeted at \$369,400 which are received in January and May. As such the city did not receive any tax assessments during the second quarter. In addition to the Measure Z assessments, the city received \$953 in other revenues in the second quarter of FY 2018-19, mostly from special event and facility rentals.

The expenditures for the first quarter were \$84,737, or 20% of the FY 2018-19 budget that totals \$427,800. This is a decrease of \$13,510 from FY 2017-18 during the same reporting period. The majority of the expenditures were for on-going maintenance and utilities of the three parks.

FISCAL IMPACT:

None.

Submitted by
Robert Howell
Accounting Manager

Approved by:
Gary Nordquist
City Manager

ATTACHMENTS:

Financial Reports 10/1/2018-12/31/2018

Attachment

Measure Z – Parks

Financial Reports

10/1/2018-12/31/2018

City of Wildomar
Comparative Balance Sheet
For the Periods Ended June 30, 2018 and December 31, 2018

Fund 255 - Measure Z Parks

	Audited	Unaudited
	June 30, 2018	December 31, 2018
Assets		
Cash	\$ 211,976	\$ 81,165
Accounts Receivable	4,375	-
Special Assessment Tax Receivable (See Note)	17,837	-
Total Assets	\$ 234,188	\$ 81,165
Liabilities		
Accounts Payable	\$ 19,760	\$ -
Accrued Payroll & Benefits	1,311	863
Total Liabilities	21,071	863
Operating		
Year-to-date Revenues		7,347
Year-to-date Expenditures		140,162
Excess (Deficiency) of Revenues over Expenditures		(132,815)
Fund Balance		
Estimated Restricted Fund Balance	213,117	213,117
Total Fund Balance	213,117	213,117
Total Liabilities, Operations, and Fund Balance	\$ 234,188	\$ 81,165

City of Wildomar
Statement of Revenues, Expenditures, and Changes in Fund Balance
Preliminary Budget and Actual
For the Six Months Ended December 31, 2018

Fund 255 - Measure Z Parks

	<u>Budget</u>	<u>Actual Amounts</u>	<u>Favorable/ (Unfavorable)</u>	<u>Actuals as a % of Budget</u>
Revenues:				
Assessments	\$ 369,400	\$ -	\$ (369,400)	0%
Special Events & Facility Rentals	45,500	7,347	(38,153)	16%
Total Revenues	<u>414,900</u>	<u>7,347</u>	<u>(407,553)</u>	<u>2%</u>
Expenditures:				
General Government	86,100	23,649	62,451	27%
Community Development	341,700	116,513	225,187	34%
Total Expenditures	<u>427,800</u>	<u>140,162</u>	<u>287,638</u>	<u>33%</u>
Net Change in Fund Balances	(12,900)	(132,815)	(119,915)	
Budgetary Fund Balance at July 1, 2018	<u>\$ 213,117</u>	<u>\$ 213,117</u>	<u>-</u>	
Budgetary Fund Balance, June 30, 2018 (Preliminary Final)	<u><u>\$ 200,217</u></u>	<u><u>\$ 80,302</u></u>	<u><u>\$ (119,915)</u></u>	

**City of Wildomar
Fiscal Year 2019
2nd Quarter Revenue Report
October 1, 2018 to December 31, 2018**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>2nd Quarter Revenues</u>	<u>Year-to-date Revenues</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Received</u>
255 - Revenues					
3320 Special Event Revenue	\$ 37,500	\$ 500	\$ 5,970	\$ (31,530)	16%
3550 Special Assessment	369,400	-	-	(369,400)	0%
3553 Marna O'Brien Park - Facility Rent	8,000	453	1,373	(6,628)	17%
3555 Winsong Park - Facility Rent	100	-	5	(95)	5%
Total Measure Z Parks	<u>\$ 415,000</u>	<u>\$ 953</u>	<u>\$ 7,347</u>	<u>\$ (407,653)</u>	<u>2%</u>

**City of Wildomar
Fiscal Year 2019
2nd Quarter Detailed Expenditure Report
October 1, 2018 to December 31, 2018**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>2nd Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Used</u>
255-410-4610 Community Services	\$ 86,100	\$ 11,918	\$ 23,649	\$ 62,451	27%
255-410-4611 Marna O'Brien Park	205,700	56,174	86,576	119,124	42%
255-410-4612 Heritage Park	50,200	7,762	13,000	37,200	26%
255-410-4613 Windsong Park	53,800	8,882	16,937	36,863	31%
255-410-4615 Malaga Park	32,000	-	-	32,000	0%
Total General Government	<u>\$ 427,800</u>	<u>\$ 84,737</u>	<u>\$ 140,162</u>	<u>\$ 287,638</u>	<u>33%</u>
Total Measure Z Park	<u>\$ 427,800</u>	<u>\$ 84,737</u>	<u>\$ 140,162</u>	<u>\$ 287,638</u>	<u>33%</u>

**City of Wildomar
Fiscal Year 2019
2nd Quarter Detailed Expenditure Report
October 1, 2018 to December 31, 2018**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>2nd Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Balance</u>	<u>Percentage Used</u>
255-410-4610 Community Services					
255-410-4610-51001 Salaries	\$ 39,400	\$ 7,122	\$ 14,309	\$ 25,091	36%
255-410-4610-51010 Overtime	-	-	66	(66)	663%
255-410-4610-51100 Auto Allowance	1,200	183	438	762	37%
255-410-4610-51105 Cell Phone Allowance	300	60	144	156	48%
255-410-4610-51107 Internet Allowance	300	30	72	228	24%
255-410-4610-51150 PERS Retirement	7,700	1,103	2,288	5,412	30%
255-410-4610-51160 Medicare	600	105	200	400	33%
255-410-4610-51200 Medical Ins.	7,200	1,227	2,987	4,213	41%
255-410-4610-51201 Dental Ins.	900	174	496	404	55%
255-410-4610-51202 Vision Ins.	100	32	93	7	93%
255-410-4610-51208 Other Ins Premium	200	157	367	(167)	184%
255-410-4610-51210 Retirement RHS	-	742	1,206	(1,206)	12060%
255-410-4610-52012 Departmental Supplies	300	-	-	300	0%
255-410-4610-52016 Reproduction	500	-	-	500	0%
255-410-4610-52020 Legal Notices	500	-	-	500	0%
255-410-4610-52100 Memberships/Dues	200	-	-	200	0%
255-410-4610-52115 Contractual Services	23,700	-	-	23,700	0%
255-410-4610-52117 Legal Services	3,000	983	983	2,017	33%

Vendor #: 000080 BURKE, WILLIAMS AND SORENSON,, LLP	983	983
Total Detailed Expenditures	983	983

Total Community Services	\$ 86,100	\$ 11,918	\$ 23,649	\$ 62,451	27%
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255-410-4611 Marna O'Brien Park					
255-410-4611-51010 Overtime	\$ -	\$ 291	\$ 1,194	\$ (1,194)	11936%
255-410-4611-51160 Medicare	-	4	17	(17)	173%
255-410-4611-52010 Office Supplies	500	-	-	500	0%
255-410-4611-52012 Departmental Supplies	15,800	736	4,293	11,507	27%

Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY	-	686
Vendor #: 000367 CINTAS CORPORATION	-	242
Vendor #: 000166 THE HOME DEPOT	75	133
Vendor #: 000094 STAUFFERS LAWN EQUIPMENT	20	20
Vendor #: 000965 AMERICAN MATERIALS CO.	107	107
Vendor #: 000876 GATES SOUND	-	2,506
Vendor #: 000135 AMAZON MARKETPLACE	26	26
Vendor #: 000092 WAL-MART	174	174
Vendor #: 001018 PEACHJAR.COM	100	100
Vendor #: 000406 COSTCO	234	234
Vendor #: 000898 TRACTOR SUPPLY CO	-	65
Total Detailed Expenditures	736	4,293

255-410-4611-52016 Reproduction	300	-	-	300	0%
255-410-4611-52115 Contractual Services	79,200	29,139	40,405	38,795	51%

Vendor #: 001102 BEE GUY TRAVIS	-	300
Vendor #: 001005 PEOPLEREADY INC	858	858
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES	450	900
Vendor #: 000219 WESTERN FIRE CO., INC.	121	121
Vendor #: 000897 SOUTHWEST PEST	-	105
Vendor #: 001262 PEST OPTIONS INC	-	295
Vendor #: 001295 FORTERRA PIPE & PRECAST	635	635
Vendor #: 000042 PV MAINTENANCE, INC.	1,070	1,398
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS	4,828	9,542
Vendor #: 000677 OLDCASTLE PRECAST INC	7,796	7,796
Vendor #: 001258 SUNBELT RENTALS, INC.	150	150
Vendor #: 000072 INTERWEST CONSULTING GROUP	344	490
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC	12,888	17,816
Total Detailed Expenditures	29,139	40,405

**City of Wildomar
Fiscal Year 2019
2nd Quarter Detailed Expenditure Report
October 1, 2018 to December 31, 2018**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>2nd Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Balance</u>	<u>Percentage Used</u>
255-410-4611-52116 Professional Services	32,000	3,880	6,806	25,194	21%
<i>Vendor #: 000141 SWANK MOTION PICTURES INC</i>		-	463		
<i>Vendor #: 000647 JOLLY JUMPS</i>		2,530	3,925		
<i>Vendor #: 000634 HEYDAY RECORDS AND EVENTS</i>		400	995		
<i>Vendor #: 001134 JP TREE SERVICE</i>		950	950		
<i>Vendor #: 001101 SIGNS BY TOMORROW</i>		-	473		
Total Detailed Expenditures		3,880	6,806		
255-410-4611-53024 Solid Waste	1,200	340	340	860	28%
<i>Vendor #: 000011 CR&R INC.</i>		340	340		
Total Detailed Expenditures		340	340		
255-410-4611-53025 Electricity	30,200	8,406	12,310	17,890	41%
<i>Vendor #: 000022 EDISON</i>		8,406	12,310		
Total Detailed Expenditures		8,406	12,310		
255-410-4611-53026 Water	38,500	13,265	20,983	17,517	55%
<i>Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT</i>		13,265	20,983		
Total Detailed Expenditures		13,265	20,983		
255-410-4611-53028 Communications	1,000	114	228	772	23%
<i>Vendor #: 000437 VERIZON WIRELESS</i>		114	228		
Total Detailed Expenditures		114	228		
255-410-4611-58100 Furniture & Equipment	7,000	-	-	7,000	0%
Total Marna O'Brien Park	\$ 205,700	\$ 56,174	\$ 86,576	\$ 119,124	42%
255-410-4612 Heritage Park					
255-410-4612-51010 Overtime	\$ -	\$ 291	\$ 1,194	\$ (1,194)	11936%
255-410-4612-51160 Medicare	-	4	17	(17)	173%
255-410-4612-52012 Departmental Supplies	16,400	188	188	16,212	1%
<i>Vendor #: 000075 DOGGIE WALK BAGS, INC.</i>		188	188		
Total Detailed Expenditures		188	188		
255-410-4612-52115 Contractual Services	25,900	6,242	10,159	15,741	39%
<i>Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES</i>		450	900		
<i>Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC</i>		3,456	4,860		
<i>Vendor #: 000072 INTERWEST CONSULTING GROUP</i>		395	516		
<i>Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS</i>		1,942	3,883		
Total Detailed Expenditures		6,242	10,159		
255-410-4612-52116 Professional Services	2,000	-	-	2,000	0%
255-410-4612-53025 Electricity	500	88	160	340	32%
<i>Vendor #: 000022 EDISON</i>		88	160		
Total Detailed Expenditures		88	160		
255-410-4612-53026 Water	5,400	949	1,283	4,117	24%
<i>Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT</i>		949	1,283		
Total Detailed Expenditures		949	1,283		
Total Heritage Park	\$ 50,200	\$ 7,762	\$ 13,000	\$ 37,200	26%

City of Wildomar
Fiscal Year 2019
2nd Quarter Detailed Expenditure Report
October 1, 2018 to December 31, 2018

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>2nd Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Balance</u>	<u>Percentage Used</u>
255-410-4613 Windsong Park					
255-410-4613-51010 Overtime	\$ -	\$ 145	\$ 594	\$ (594)	5938%
255-410-4613-51160 Medicare	-	2	9	(9)	87%
255-410-4613-52010 Office Supplies	200	-	-	200	0%
255-410-4613-52012 Departmental Supplies	3,800	333	622	3,178	16%
Vendor #: 000075 DOGGIE WALK BAGS, INC.		188	188		
Vendor #: 000135 AMAZON MARKETPLACE		146	146		
Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY		-	289		
Total Detailed Expenditures		333	622		
255-410-4613-52115 Contractual Services	38,300	5,651	10,337	27,963	27%
Vendor #: 000186 RIGHTWAY		648	1,357		
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES		450	900		
Vendor #: 001262 PEST OPTIONS INC		265	470		
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC		1,890	3,150		
Vendor #: 000072 INTERWEST CONSULTING GROUP		170	291		
Vendor #: 001296 HARRINGTON INDUSTRIAL PRACTICES		286	286		
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS		1,942	3,883		
Total Detailed Expenditures		5,651	10,337		
255-410-4613-52116 Professional Services	2,000	-	-	2,000	0%
255-410-4613-53025 Electricity	1,200	181	344	856	#REF!
Vendor #: 000022 EDISON		181	344		
Total Detailed Expenditures		181	344		
255-410-4613-53026 Water	7,300	2,455	4,803	2,497	#REF!
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT		2,455	4,803		
Total Detailed Expenditures		2,455	4,803		
255-410-4613-53028 Communications	1,000	114	228	772	#REF!
Vendor #: 000437 VERIZON WIRELESS		114	228		
Total Detailed Expenditures		114	228		
Total Windsong Park	\$ 53,800	\$ 8,882	\$ 16,937	\$ 36,863	31%
255-410-4615 Malaga Park					
255-410-4613-51010 Overtime	\$ -	\$ -	\$ -	\$ -	0%
255-410-4613-51160 Medicare	-	-	-	-	0%
255-410-4613-52012 Departmental Supplies	7,200	-	-	7,200	0%
255-410-4613-52115 Contractual Services	18,300	-	-	18,300	0%
255-410-4613-52116 Professional Services	100	-	-	100	0%
255-410-4613-53025 Electricity	1,100	-	-	1,100	0%
255-410-4613-53026 Water	5,300	-	-	5,300	0%
Total Malaga Park	\$ 32,000	\$ -	\$ -	\$ 32,000	0%
Total General Government	\$ 427,800	\$ 84,737	\$ 140,162	\$ 287,638	33%
Total Measure Z Park	\$ 427,800	\$ 84,737	\$ 140,162	\$ 287,638	33%

Measure Z Oversight Advisory Committee
Agenda Item #2.3
GENERAL BUSINESS
Meeting Date: February 28, 2019

TO: Chairman and Committee Members
FROM: Gary Nordquist, City Manager
SUBJECT: FY 2017-18 Draft Annual Report

STAFF REPORT

RECOMMENDATION:

Staff recommends that the Committee review and edit the draft annual report prior to issuing to the City Council.

DISCUSSION:

In accordance with the reporting requirements of Measure Z, Staff is pleased to present a draft FY 2017-18 Annual Report. At the November 15, 2018 meeting, the Committee chose to follow the Annual Report process as conducted in previous years. The Committee has completed review and comments regarding the written assessments. Staff has prepared a draft of the FY 2017-18 Annual Report for Measure Z and it is available for comments and editing by Committee members prior to issuing to the City Council.

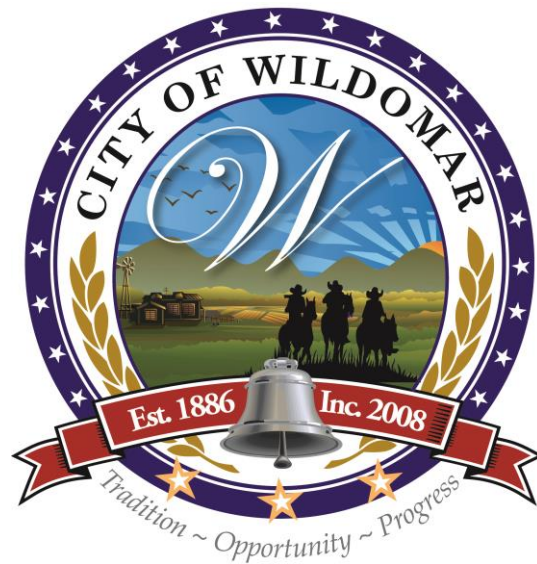
Submitted and Approved by:
Gary Nordquist
City Manager

ATTACHMENTS:

Draft Measure Z Annual Report

FY 2017-18

City of Wildomar



Measure Z Annual Report

Draft Report for Committee Review and Editing

City of Wildomar

FY 2017-18

Ben J. Benoit, Mayor
Marsha Swanson, Mayor Pro Tem
Bridgette Moore, Council Member
Dustin Nigg, Council Member
Timothy Walker, Council Member

Gary Nordquist
City Manager

Thomas D. Jex
City Attorney

Parks Sub-Committee

Bridgette Moore, Council Member
Marsha Swanson, Council Member

Measure Z Oversight and Advisory Committee

Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelley Hitchcock, Committee Member
Steve Regalado, Committee Member
Scott Rux, Committee Member

Community Services and Parks Operations Staff

Janet Morales, Sr. Administrative Analyst
Daniel Torres, Manager of Operations
Christy Bowen, Grounds Worker I
Les Chapman, Public Works Supervisor
Keith Ross, Code Enforcement Specialist
Debbie Lee, City Clerk

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Introduction

The purpose of this report is to provide the City Council of the City of Wildomar with the amount of funds collected and expended, the status of the community parks and community park facilities, programs and services funded by the tax proceeds raised by Measure Z, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities.

Specifically as stated in Ordinance 71 and Municipal Code section 3.18:

3.18.020 Purpose.

The tax authorized by this chapter is solely for the purpose of raising revenue to pay for the availability of and the funding, repair, operating and maintenance of community parks and community park related facilities, programs and services within the City of Wildomar. The tax is not imposed as an ad valorem tax on real property, nor a transaction tax or sales tax on the sale of real property. The proceeds of the tax will be deposited in a special fund and shall be restricted for the purposes stated above. As such, the tax is a special tax. (Ord. 71 § 1, 2012)

3.18.030 Use of proceeds.

Tax proceeds raised pursuant to this chapter may only be used for Wildomar community park purposes as specified in Section 3.18.020, including, but not limited to, maintaining clean public restrooms, maintaining safe playground equipment, restoring safety lighting, removing graffiti, maintaining sports fields, and maintaining landscaping and public structures situated in Wildomar community parks. Tax proceeds raised pursuant to this chapter may also be used for audit reports as set forth in this chapter. (Ord. 71 § 1, 2012)

3.18.040 Annual report.

An annual report shall be prepared and filed with the City Council of the City as provided in Sections 50075.1 and 50075.3 of the California [Government Code](#), and shall contain: (A) the amount of funds collected and expended; and (B) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities. (Ord. 71 § 1, 2012)

3.18.050 Annual audit. *The Director of Finance shall cause the City's independent auditor to perform an annual audit of the expenditure of the proceeds of the tax imposed by this chapter. (Ord. 71 § 1, 2012)*

On November 6, 2012, Wildomar residents voted and approved a \$28 annual parcel tax (Measure Z) to assist in the funding of park operations and related park activities. By Statute, the passage of Measure Z triggered a number of tasks, one of which was establishing the Parks Funding Measure Z Citizen's Oversight Advisory Committee. At the completion of the Fiscal Year 2017-18, the committee members were:

Sheila Urlaub, Chair
Douglas Ames, Vice Chair
Shelley Hitchcock, Committee Member
Steve Regalado, Committee Member
Scott Rux, Committee Member

Committee Meetings for FY 2017-18, were held:

- August 24, 2017
- November 8, 2017
- February 22, 2018
- May 24, 2018

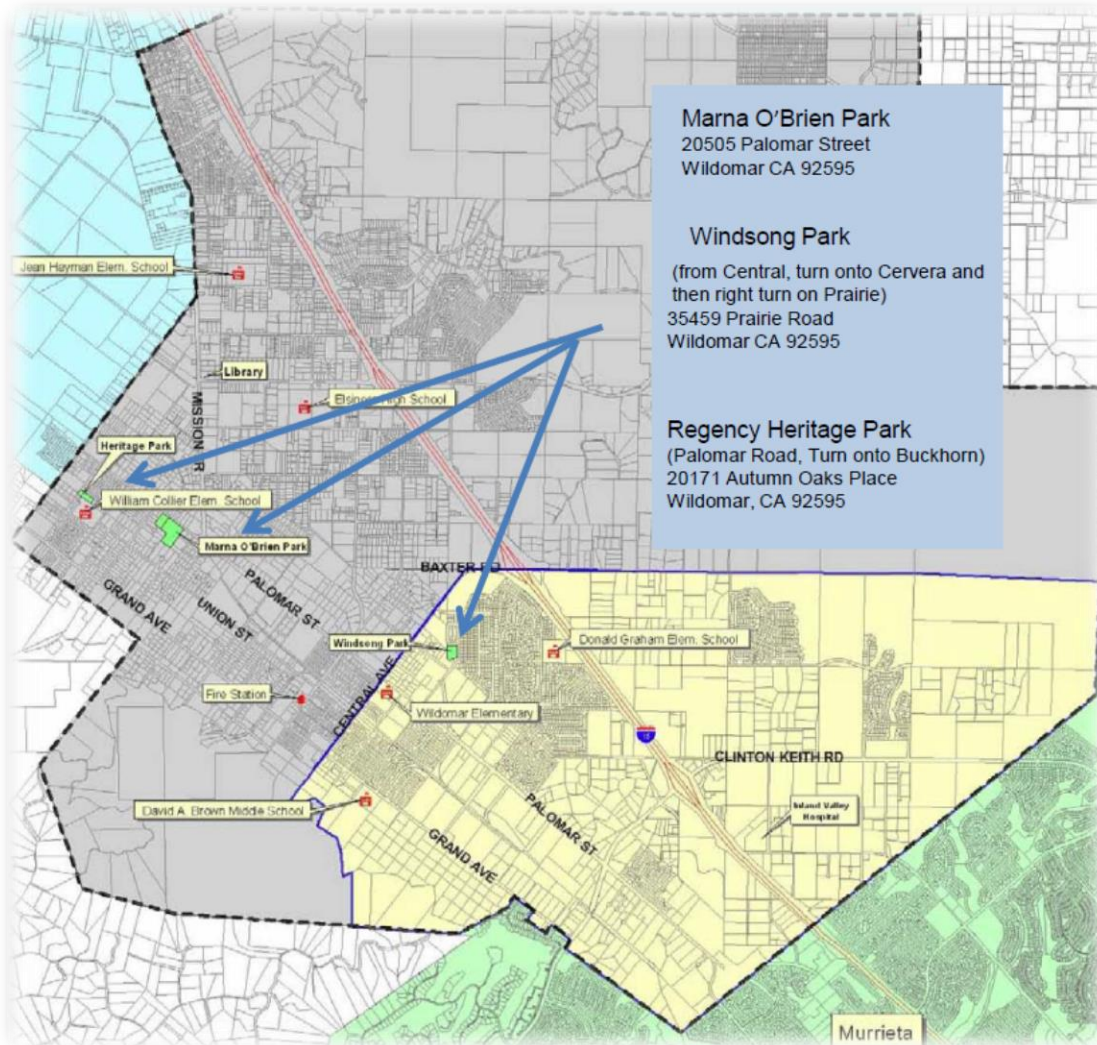
This report includes a description of the of each of the three City of Wildomar parks, an assessment of the parks conditions and operations by each of the committee members and the Wildomar Measure Z Park Fund Financial Statements for the Year Ended June 30, 2018 as provided by the independent audit firm of Teaman, Ramirez & Smith, Inc. These financial statements serve as the final 4th quarter financial report completing the series of quarterly financial reports provide to the committee for review.

Description of Wildomar Parks

MARNA O'BRIEN PARK - located at 20505 Palomar Street, this is the largest of the City parks with a size of 9 acres and is often the site of many of the City's special events. The park facilities consist of three baseball fields with spectator and player benches, two full basketball courts, two large multi-use soccer fields along with sports field lighting, a tot-lot, three picnic shelters, a concrete walkway surrounds the park, parking lot, permanent restrooms and a concession stand which is used for special events.

REGENCY HERITAGE PARK- 20171 Autumn Oaks Place. This neighborhood park for the residents of Wildomar includes a tot lot play area, two basketball half-courts, picnic shelters, park benches and a dog park. The park is designed with a direct access so that its facilities can be shared with neighborhood school.

WINDSONG PARK- located at 35459 Prairie Road. This neighborhood park is located in the Windsong area of Wildomar. The park includes a tot lot, basketball court, concrete walkway around the perimeter of the park, picnic tables and picnic shelters.



Maintenance and Operations Summary

The daily upkeep of the three city parks are performed by contracted landscape, janitorial, and security services. These services are vital to the overall appearance and maintenance of each park locations assets. City Staff performs a daily walk thru to confirm that the parks are at an adequate service level for use.

Throughout the year larger maintenance items and projects are conducted to provide the most utility from each park location. The following pages highlight these items as well as reporting the water usage for each park.

Marna O'Brien

Bark replenishment: Children in the age group of 2 - 5 yrs. enjoy the playground facilities provided at Marna O'Brien. As a routine maintenance item and in compliance with American Society for Testing and Materials standards, the playground surface is replenished with certified woodchips. This year the playground received 151 cubic yards of woodchips. The woodchips were installed in September 2017.



Infield Mix: With 3 baseball fields, Marna O'Brien is a hub for local sports organizations. To better service the residents and the sports community a combined 100 tons of infield material was installed to renovate the ball fields. This activity took place in February. 2018.



Water Usage

Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Commercial Meter	8	6	44	9	9	7	6	7	8	10	10	9
Irrigation Meter	1,553	1,589	983	1,001	410	6	175	266	429	717	1,033	1,268
Total	1,561	1,595	1,027	1,010	419	13	181	273	437	727	1,043	1,277

Regency Heritage

Swing Gates into Dog Park: The facility upgrading program of Regency Heritage Park service levels began with the installation of two (2) new 8'-6"x6' swing gates into the dog park area. These gates have allowed the access needed for equipment to better service the Decomposed Granite surface. The gates were installed in March 2018 and enabled equipment cleaning in that same month.



Water Usage

Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Irrigation Meter	0	0	0	0	0	0	0	0	4	45	73	46

Windsong

Bark Replenishment: Along with Marna O'Brien Park, Windsong received 99 cubic yards of certified woodchips to provide a safe surface for playground usage.

Tree Trimming and Cottonwood Tree Removal: Windsong is beautifully surrounded with six (6) mature Sycamore Trees. These trees provide much need shade during the summer season. During the winter, the trees received a routine trimming as normally expected for trees of this size.

When the park was first designed the placement of Cottonwood tree were accented throughout the park. Having an invasive root system and brittle branches the city has removed and replaced them with a similar species of sycamore tree. The trees were removed in January 2018 and the new sycamore trees were planted in February.



Chain link fence repairs: Unexpectedly, Windsong Park received multiple repair to the fence that separates the park area from the neighboring creek. A total of 4 repair was conducted.

Water Usage

Centum Cubic Feet Used												
	Jul	Aug	Sept	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun
Irrigation Meter	412	309	270	136	64	49	52	104	185	187	192	421

Additional Maintenance and Operations Items

In addition to the items previously mentioned, the park locations received an elevated level of service from the contracted landscape company. The three parks were routinely reviewed regarding irrigation status, additional days of service and the replenishment of garden shrubs.

In order to address items of concerns mentioned by Measure Z Sub-Committee members in previous park evaluations, city staff applied for a Restricted Material Permit provided through the Riverside County Agricultural Commissioners Office. This permit has assisted staff in addressing invasive weeds within the grass areas and gopher management.

Lastly, Marna O'Brien was the recipient of facility improvements that were conducted through the Boy and Girl Scouts of America. A total of Four (4) Scouts participated in the improvement program:

Alec Vicnaire – Water Tower Garden
Melissa Hill – Dog Friendly Water Fountain
Noah Hendley – Water Tower Painting
Noah Thompson – Snack Bar Window Screens

City of Wildomar Measure Z Funded PARKS SPECIAL EVENTS FY 2017/18

Parks
Make
Life
Better!



	Event	When	Park	Expenditure	Revenue	Est. Attendance
1	City Birthday Celebration	Sat. July 15, 2017	Marna O'Brien	\$7,524	\$1,235	500
2	Movie in the Park	Sat. July 22, 2017	Windsong	\$1,146	\$625	100
3	Concert in the Park	Sat. Sept 9, 2017	Marna O'Brien	\$3,970	\$765	300
4	Astronomy Night	Sat. Sept 23, 2017	Marna O'Brien	\$584	\$625	100
5	Trunk or Treat	Sat. Oct 28, 2017	Marna O'Brien	\$3,082	\$1,125	700
6	Eggstravaganza Egg Hunt	Sat. March 24, 2018	Marna O'Brien	\$4,388	\$1,750	500
7	Astronomy Night	Sat. Apr 21, 2018	Marna O'Brien	\$270	\$625	150
8	Health Fair/ ALS RUN	Sat. May 19, 2018	Marna O'Brien	\$3,110	\$1,065	300
9	Movie in the Park	Sat June 2, 2018	Windsong	\$1,106	\$625	100
10	Camp Out in the Park	Sat. June 23-24, 2018	Marna O'Brien	\$4,130	\$1,750	200
			Total	\$29,310	\$10,190	2,950



City Birthday Celebration
 Saturday July 15, 2017
 Marna O'Brien Park



City of Wildomar

9th

Birthday Celebration!

Saturday July 15, 2017 5-9PM
 Marna O'Brien Park 20505 Palomar Street Wildomar, CA

★ Concert
 7:00PM - BIG TRUTH
 8:15PM - LITTLE LIES

★ Car Show

★ Bounce House
 ★ Vendors
 ★ Concession Stands
 ★ Beer Garden
 ★ And More!

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

Celebrated the City's 9th birthday with live concert performances, a car show, bounce houses, food, drinks, vendors and several activities for the kids.

- Expenditures: \$7,524
- Revenues: \$1,235
- Attendance: 500



Movie in the Park
Saturday July 22, 2017
Windsong Park



Movie in the Park event featuring The Lego Batman movie, a variety of children's activities before the movie started and a Batman Costume Contest with prizes given provided to the best costumes.

- Expenditures: \$1,146
- Revenues: \$625
- Attendance: 100



Concert in the Park
 Saturday September 9, 2017
 Marna O'Brien Park

CONCERT IN THE PARK



PRESENTS:

ARENA

Saturday September 9, 2017 | 6-9PM
Marna O'Brien Park 20505 Palomar St. Wildomar, CA

ARENA brings astounding Rock n' Roll from your favorite hard rock bands of the 70s and 80s! Featuring the biggest hits from Journey, Foreigner, Boston, Styx, Kansas, Queen, Van Halen and many more! Don't miss this FREE concert starting at 7PM!

Food ~ Vendors ~ Beer Garden ~ Kids Activities

For more information, contact Janet Morales at
 jmorales@cityofwildomar.org
 or 951-677-7751 x210

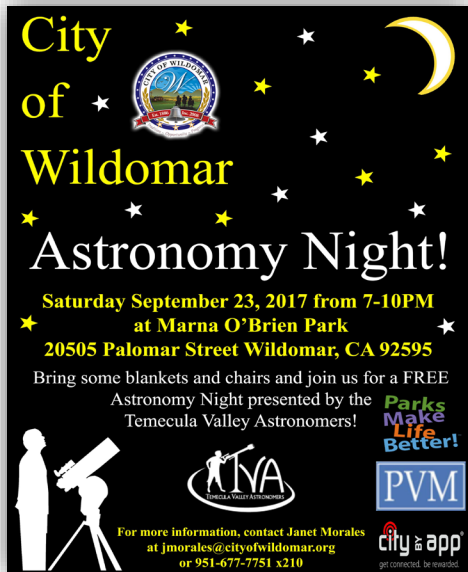



Concert in the Park featuring the rock band ARENA along with vendors, food and drinks. It was a fun evening for adults and families.

- Expenditures: \$3,970
- Revenues: \$765
- Attendance: 300



Astronomy Night
Saturday September 23, 2017
Marna O'Brien Park



Astronomy presentation by John Garrett from the Temecula Valley Astronomers (TVA) followed by a viewing of the night sky through telescopes provided by the TVA. Telescopes were given away during a free raffle provided by event sponsors.

- Expenditures: \$584
- Revenues: \$625
- Attendance: 100



Trunk or Treat
 Saturday September 23, 2017
 Marna O'Brien Park

Trunk or Treat!
Saturday October 28th, 2017
5-8 PM at Marna O'Brien Park

PVM 20505 Palomar Street
 Wildomar, CA 92595 **burke**

Come dressed in your costumes to trick-or-treat at the trunks of local organizations, clubs and businesses! There will be a costume contest with awards and prizes!

Free to Attend!

city is app
 get connected. be rewarded.

Parks Make Life Better!

BOO!

For more information or how to register your vehicle please contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

Provided a family fun and safe Halloween event at the park. Families dressed in their favorite costumes and went trick-or-treating at the decorative trunks of local pre-authorized organizations and businesses. City also provided carnival booths, craft tables, a DJ and held contests for the best children's costumes and best decorated trunks.

- Expenditures: \$3,082
- Revenues: \$1,125
- Attendance: 700



Eggstravaganza Egg Hunt Saturday March 24, 2018 Marna O'Brien Park



**EGGSTRAVAGANZA
EGG HUNT!**

**Saturday
March 24, 2018
9 AM-11 AM**

Marna O'Brien Park 20505 Palomar St, Wildomar

Over 16,000 Eggs, Bounce House, DJ, Food,
Glitter Artist, Crafts, Prizes and more!

**Special needs Egg Hunt & Activities
sponsored by Girl Scout Troop 2399**

Breakfast will be sold by Troop 332
\$5 Photos with the Bunny

Hunts Begin at:	Age Group
9:00 am & 10:00 am	0-3 yrs
9:15 am & 10:15 am	4-5 yrs
9:30 am & 10:30 am	6-8 yrs
9:45 am & 10:45 am	9 yrs +

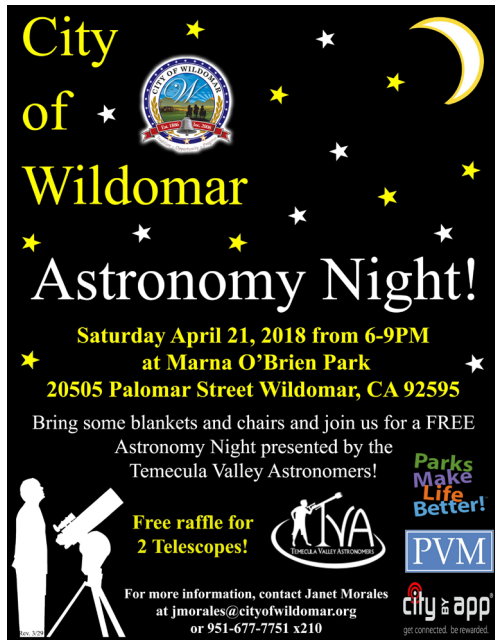
Bring your basket and hop on over for great family fun!
For questions, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

City held 8 Egg Hunts with a total of 16,000 eggs for children ranging from 0-12 years old. The event consisted of a DJ, bounce house, food, crafts, glitter artists and prizes. This year, Girl Scout Troop 2399 enhanced the event by creating and donating supplies for a variety of special needs egg hunts and activities.

- Expenditures: \$4,388
- Revenues: \$1,750
- Attendance: 500



Astronomy Night
 Saturday April 21, 2018
 Marna O'Brien Park



City of Wildomar
Astronomy Night!
 Saturday April 21, 2018 from 6-9PM
 at Marna O'Brien Park
 20505 Palomar Street Wildomar, CA 92595

Bring some blankets and chairs and join us for a FREE Astronomy Night presented by the Temecula Valley Astronomers!

Free raffle for 2 Telescopes!

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

Parks Make Life Better!
PVM
city app
 get connected. be rewarded.

Astronomy presentation by the Temecula Valley Astronomers (TVA) followed by a viewing of the night sky through telescopes provided by the TVA.

- Expenditures: \$270
- Revenues: \$625
- Attendance: 150



Health Fair/ ALS RUN
 Saturday May 19, 2018
 Marna O'Brien Park

The City of Wildomar invites you to the Fourth Annual Community Health & Fitness Fair!

7-11am | Saturday May 19th, 2018
 Marna O'Brien Park
 20505 Palomar St. Wildomar, CA 92595

In Partnership with ALS One Races!
 Crafts, Glitter Artist, Inflatable Obstacle for Kids, Vendors, Community Resources, and Giveaways!
 Participate in Fitness, Dance, and Exercise Classes and Demonstrations!
 Plus a DJ and more FREE fun activities!

To participate in races sign up at:
www.active.com/wildomar-ca/running/distance-running/alsone-run-for-life-2018

10K AT 8AM
 5K AT 8AM
 1K AT 10AM

Logos: PVM, Zone, Shakelee, City & app

City held its 4th Annual Health and Fitness Fair in partnership with Vitality Zone who held a 1K, 5K and 10K race to raise awareness and funding for Amyotrophic Lateral Sclerosis (ALS) research. This event featured health and fitness resources, vendors from the local community, activities for the kids, DJ, crafts and a variety of free giveaways.

- Expenditures: \$3,110
- Revenues: \$1,065
- Attendance: 300



Movie in the Park
Saturday June 02, 2018
Windsong Park

The City of Wildomar Presents:

Movie in the Park!

Saturday June 2, 2018
7 PM
Windsong Park
35459 Praire Road Wildomar, CA 92595



Join us for a free family movie night in the park to watch The Lego Ninjago Movie! Bring a blanket and chairs and enjoy activities for the kids before the movie begins. Feel free to bring a picnic dinner!

The movie will begin at dusk.

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x210

Parks Make Life Better!

Movie at the Park event featuring Lego Ninjago, a variety of children's activities before the movie and free ice cream.

- Expenditure: \$1,106
- Revenues: \$625
- Attendance: 100



Camp Out in the Park Saturday June 23-24, 2018 Marna O'Brien Park


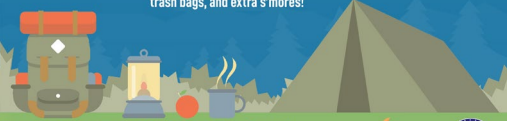
The City of Wildomar invites you to the 5th Annual
Camp Out in the Park!
Saturday June 23 - Sunday June 24, 2018

Location: Marna O'Brien Park, 20505 Palomar Street, Wildomar, CA
Check-in: 4:30-6:00pm, Saturday June 23, 2018

Activities: June 23rd
6:00-8:00pm: Games, Activities, Inflatables, Water Slide, and more!
Dinner available for purchase
★ 8:15pm: Movie - Open Season (PG) ★
10:00pm: S'mores
10:30pm Lights Out


June 24th
8:00am: Breakfast available for purchase

Registration Fee: \$5 per 12' by 12' space
Registration Deadline: Thursday June 14, 2018 for a FREE T-shirt! Walk-ins are welcome
Suggested Items to Bring: tent, sleeping bag, pillows, bathing suits, flashlight, utensils, snacks, trash bags, and extra s'mores!

Camp out in the park as part of the Great American Campout!
The city has pledged to participate in the Great American Backyard Campout, which is a national sponsored program through the National Wildlife Federation. NWF supporters have agreed to donate \$1 for every person who participates in order to continue supporting efforts to protect the outdoors. We encourage you to participate through the City's event or visit www.backyardcampout.org and pledge to camp out on your own!

For more information, contact Janet Morales at jmorales@cityofwildomar.org or 951-677-7751 x278




City held the 5th Annual Camp Out in the Park and was a participant in the National Great American Camp Out which is a national sponsored program through the National Wildlife Federation which receives donations from supporters for every person that participates in the event. This outdoor family event provides for a safe, monitored environment for the community to setup their tents and camp in their local park. City provided t-shirts, water slides, bounce houses, activities and games, movie in the park featuring Open Season and S'mores.

- Expenditures: \$4,130
- Revenues: \$1,750
- Attendance: 200



Measure Z's Oversight and Advisory Committee Member Comments

Consistent with the requirements of City of Wildomar Municipal Code 3.18.040 – Annual Report, the following are comments from the Committee (presiding at 6-30-2017) regarding “...(a) the amount of funds collected and expended, and (b) the status of the community park and community park facilities, programs and services funded by the tax proceeds raised pursuant to this chapter, including the costs of staff, utilities, materials, contract services and other items related to the repair and maintenance of community parks and community park facilities.”

The first installment of this section is a summary of the combined Advisory Committee Members comments for each park location. In the latter section are comments from each committee members:

Douglas Ames
Shelley Hitchcock
Steve Regalado
Scott Rux



City of Wildomar
Measure Z - Parks Assessment Summary
Marna O'Brien Park

	Douglas Ames		Shelly Hitchcock		Steve Regalado		Scott Rux		Sheila Urlaub	
	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority
1 Landscape Detail										
1.1	Turf Maintenance	E		E	1			A		
1.2	Shrub Gardens	A		A	1			E		
1.3	Trees	E		E		A		A		
1.4	Baseball Diamonds/ Dugouts/Bleachers	A		E		A		A		
2 Structural Detail										
2.1	Building Appearance	E		A		E		E		
2.2	Restrooms	E		E		A		E		
2.3	Snack Bar Area	E		E		E		E		
2.4	Gazebos	E		E		A		E		
2.5	Tot Lot	A		E		A		E		
2.6	Water Tower	A		E		E		A		
3 Park Assets										
3.1	Basketball Courts	E		E		A		A		
3.2	Exercise Equipment	E		A		A		A		
3.3	Parking Lot	A		E		A	3	E		
3.4	Light Poles	A		E		A		E		
3.5	Picnic Tables and Benches	E		E		A		E		
3.6	Drinking Fountains	E		E		A		E		
3.7	Trash Cans	A		E		A		E		
3.8	Dog Bag Dispenser	E		E		A		E		

***Rating**

E - Excellent A- Average BA - Below Average P - Poor

***Correction Priority**

1 - High 4 - Low



City of Wildomar
Measure Z - Parks Assessment Summary
Windsong Park

	Douglas Ames		Shelly Hitchcock		Steve Regalado		Scott Rux		Sheila Urlaub	
	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority
1 Landscape Detail										
1.1 Turf Maintenance	E		A		A	2	A			
1.2 Shrub Gardens	E		A	2	A		E			
1.3 Trees	E		E		A		E			
1.4 Creek Garden	A		A	1	A		A			
2 Structural Detail										
2.1 Gazebos	E		E		A		E			
2.2 Tot Lot	E		E		A		E			
3 Park Assets										
3.1 Basketball Courts	E		A				E			
3.2 Light Poles	E		E				E			
3.3 Picnic Tables and Benches	E						E			
3.4 Trash Cans	E		E		A		E			
3.5 Fencing	E		E		A		A			
3.6 Dog Bag Dispenser	E		E		A		E			
3.7 Rocks	E		E				E			

***Rating**

E - Excellent A - Average BA - Below Average P - Poor

***Correction Priority**

1 - High 4 - Low



City of Wildomar
Measure Z - Parks Assessment Summary
Heritage Regency Park

	Douglas Ames		Shelly Hitchcock		Steve Regalado		Scott Rux		Sheila Urlaub	
	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority	Rating	Correction Priority
1 Landscape Detail										
1.1 Groundcover Maintenance	BA	3		2	P	2	A			
1.2 Shrub Gardens	A				A		E			
1.3 Trees	E		E		A		E			
1.4 Swale	P	2	E		A		A			
2 Structural Detail										
2.1 Gazebos	A		E		P	3	E			
2.2 Shade Structure	A		E		P	3	A			
2.3 Tot Lot	A		E		A		E			
2.4 Dog Park	E		A		A		A			
3 Park Assets										
3.1 Basketball Courts	A		BA	1	BA	4	A			
3.2 Picnic Tables and Benches	E		E	3	P	3	E			
3.3 Trash Cans	E		E		A		E			
3.4 Dog Bag Dispenser	E		E		A		E			
3.5 Fencing	A		E		A		A			

***Rating**

E - Excellent A - Average BA - Below Average P - Poor

***Correction Priority**

1 - High 4 - Low

Attachments

Measure Z Oversight Advisory Committee

July 2017 thru June 2018 Wildomar Parks Assessments

Provided by FY 2017-18 Committee Members:

Doug Ames

Shelley Hitchcock

Steve Regalado

Scott Rux

City of Wildomar
Measure Z Oversight Advisory Committee

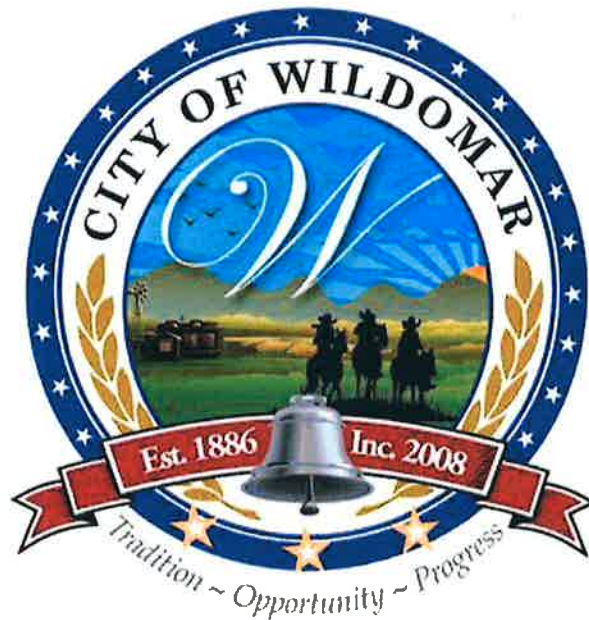
Wildomar Parks
Annual Assessment Guide

2017 / 2018

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CITY OF WILDOMAR
CITY CLERK'S OFFICE



Sheila Urlaub - Chair

~~*~~ Douglas Ames – Vice Chair

Shelly Hitchcock – Committee Member

Steve Regalado – Committee Memebr

Scott Rux – Committee Member



Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: <u>SPRINKLER COVER REMOVED NEAR GAZEBO #1</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>SHRUBS NEED TRIMMING</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Bottle Trees – around parking lot
- Camphor Tree – next to the water tower and east side of building
- Chitalpas – perimeter of park turf
- Lagerstroemia – along Palomar
- Sycamore – large trees in shrub gardens and around gazebos

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: <u>SOUTH WEST SIDE NEIGHBOR'S TREES GROWING OVER THE WALL</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and surrounding spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>ALL BLEACHERS ARE MISSING 1 OR MORE END CAPS</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: VERY CLEAN AND WELL KEPT LOOKING

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks

Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: RESTROOMS WERE CLEAN AND FULLY STOCKED ON EACH OF MY VISITS

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: MANY IMPROVEMENTS HAVE BEEN MADE

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.5 Tot Lot

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: BARK IN MUCH BETTER SHAPE
FREEDOM SWING STILL INOP!! UNSAT!

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: WRAP SHOWING MINOR SIGNS OF FADING

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: TRASH IN PARKING LOT ON EVERY VISIT

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: ELECTRICAL CIRCUIT BREAKER COVER ON POLE NEAR RIGOUT #1 DAMAGED
2 LIGHT POLES MISSING BASE COVERS FOR THE SPRING YEAR

	Low	High
If not at satisfactory standard,	4	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Tot Lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low	High
If not at satisfactory standard,	4	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low	High
If not at satisfactory standard,	4	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: SEVERAL CANS FULL ON EACH VISIT

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: NEW DISPENSERS HAVE BEEN ADDED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>



Windsong Park
35459 Prairie Road
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: NICEST TURF OF ALL PARKS

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens that are located around the perimeter.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: SHRUBS LOOK GREAT

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Ornamental Pear – south entry
- Chinese Tallow – north of tot lot
- Bottle Tree – north side slope
- Eucalyptus – along southwest end of creek
- Chitalpa – surrounding basketball court
- Coast Live Oak – south entry

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: A LOT OF DEBRIS PRESENT

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Tot Lots

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: BARK IS MUCH BETTER

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Light Poles

The 3-light poles at this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.

The Bench are located at the North Entry, South of Tot Lot

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Trash Cans

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

This park location is enclosed by chain link fencing. This detail consists of 450 linear feet that section off the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: GRAFFITI ON BLACK POLE NEAR PORTA PORTA

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Dog Bag Dispenser

There are 2 – Dispensers in this park which are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.7 Rocks

Surrounding the east side (street side) of this park location are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

BULLETIN BOARD IS IN SAD SHAPE
PORTA PATTIE FILTHY



**Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: GROUND COVER LESS THAN 50%

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: SHRUBS NEED TRIM

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Afghan Pine – along north side wall and south gazebo
- California Sycamore – along north side wall
- Coast Live Oak – along north side wall
- California Sycamore – along north and south perimeters

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: SWALE FULL OF DIRT & WEEDS
HEAVY EROSION NEAR ENTRANCE BRIDGE WITH
EXPOSED & BROKEN PIPES

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures which include the Tot Lot, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables, BBQ's and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>NO BBQ'S PRESENT</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>TAGGED WITH GRAFFITI</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Tot Lot

The Tot Lot is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>2 MISSING SWINGS</u>				

EXPOSED DRAIN HOSE - TRIP HAZARD?

EXPOSED WEED CONTROL MATTING

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections:
Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: NON SLIP FRAYED ON ONE TOY TURNER

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: MISSING ONE HOOP

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Tot Lot, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: LARGE DOG PARK NEEDS ITS OWN DISPENSER

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: TREES & VEGETATION FROM SCHOOL PROPERTY ARE GROWING THROUGH THE FENCE & OBSTRUCTING WALK WAY.

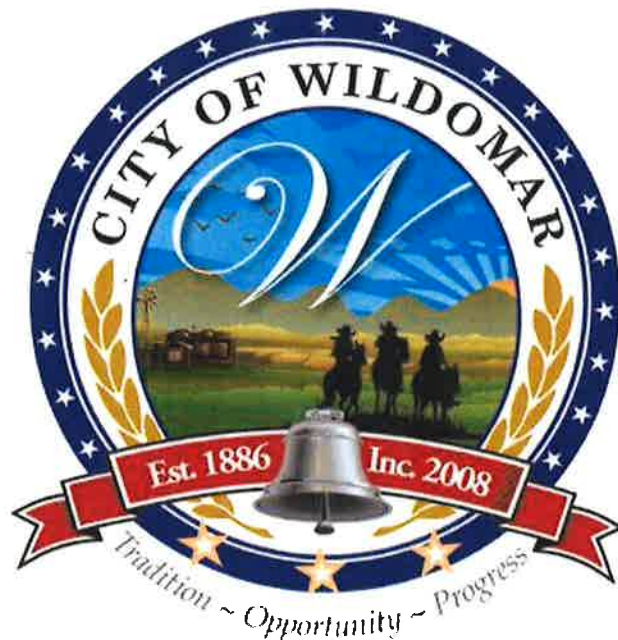
	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Shelley Hitchcock

City of Wildomar
Measure Z Oversight Advisory Committee

Wildomar Parks
Annual Assessment Guide

2017 / 2018



Sheila Urlaub - Chair
Douglas Ames – Vice Chair
X Shelly Hitchcock – Committee Member
Steve Regalado – Committee Memebr
Scott Rux – Committee Member



Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.
"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: <u>Minimal gopher activity</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>shrubs on street - missing</u> <u>needs shaped</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

1.3 Trees

Bottle Trees – around parking lot

Camphor Tree – next to the water tower and east side of building

Chitalpas – perimeter of park turf

Lagerstroemia – along Palomar

Sycamore – large trees in shrub gardens and around gazebos

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and surrounding spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Bark Sparse

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks
Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.5 Tot Lot

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: Spence Park under Swings

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Blue items need repair

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf. The Bench are located around the Basketball Court, and Tot Lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Bushes near tot lot

Bank under swings



Windsong Park
35459 Prairie Road
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: brown spot near gazebo / picnic table

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens that are located around the perimeter.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Bark sparse around perimeter

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

1.3 Trees

- Ornamental Pear – south entry
- Chinese Tallow – north of tot lot
- Bottle Tree – north side slope
- Eucalyptus – along southwest end of creek
- Chitalpa – surrounding basketball court
- Coast Live Oak – south entry

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Clean _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: picnic bench has bird droppings

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Tot Lots

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: Adaguet Bark Coverage

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: needs repainting or touch up

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Light Poles

The 3-light poles at this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: Excellent

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.
The Bench are located at the North Entry, South of Tot Lot

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: bird droppings

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Trash Cans

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

This park location is enclosed by chain link fencing. This detail consists of 450 linear feet that section off the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Dog Bag Dispenser

There are 2 – Dispensers in this park which are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

BANK SPACE

3.7 Rocks

Surrounding the east side (street side) of this park location are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>
Comments: <u>Bark Sparce</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>



Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: growing tumble weeds that
needs dug out

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: Spars

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

Afghan Pine – along north side wall and south gazebo

California Sycamore – along north side wall

Coast Live Oak – along north side wall

California Sycamore – along north and south perimeters

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures which include the Tot Lot, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables, BBQ's and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Tot Lot

The Tot Lot is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: tumbleweeds dead grass into fence line

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: Missing net

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Tot Lot, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

City of Wildomar
Measure Z Oversight Advisory Committee

Wildomar Parks
Annual Assessment Guide

2017 / 2018

RECEIVED

OCT 11 2018

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CITY CLERK'S OFFICE



Sheila Urlaub - Chair
Douglas Ames – Vice Chair

Steve Regalado – Committee Member

Scott Rux – Committee Member



**Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Bottle Trees – around parking lot
- Camphor Tree – next to the water tower and east side of building
- Chitalpas – perimeter of park turf
- Lagerstroemia – along Palomar
- Sycamore – large trees in shrub gardens and around gazebos

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Trees ARE TRIMMED + ALL APPEAR HEALTHY

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and surrounding spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: #2 CHAIN-LINK FENCING OBVIOUS WEAR+TEAR / #1 SAME AS #2, END CAPS MISSING ON BLEACHER BENCHES. POTENTIAL INJURY LIABILITY, OBVIOUS GOPHER HOLE PROBLEMS / #3 SAME AS 1+2, HOLE IN SAFETY NET ON S. WALL

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: BUILDING EXTERIOR APPEARS BRIGHT, INVITING, & WELL MAINTAINED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks
Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: MENS / CLEAN. SOME OBVIOUSLY ERADICATED GRAFFITI
WOMENS / CLEAN

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: WELL MAINTAINED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: ALL Appear IN GOOD CONDITION

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.5 Tot Lot

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Appears TO Be WELL MAINTAINED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: GREAT LAND MARK FOR THE PARK

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Appear WELL MAINTAINED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: ~~Appear~~ NO APPARENT SAFETY ISSUES

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: WELL WORN SURFACE. RECOMMEND-RE SURFACE + STRIPPING

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: SOME RESIDUAL GRAFFITI

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Tot Lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: GOOD CONDITION

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: FUNCTIONAL + CLEAN

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Empty + Well Placed Throughout The Park

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: ALL STOCKED + VISIBLE

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>



Windsong Park
35459 Prairie Road
Wildomar, CA. 92595

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Appears WELL MAINTAINED / Healthy

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens that are located around the perimeter.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Same AS 1.1

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Ornamental Pear – south entry
- Chinese Tallow – north of tot lot
- Bottle Tree – north side slope
- Eucalyptus – along southwest end of creek
- Chitalpa – surrounding basketball court
- Coast Live Oak – south entry

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: Appear WELL MAINTAINED / Healthy

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: NATURAL Appearance / could use some debris Removal

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: #3 NO TABLES, OBVIOUS GRABBER PROBLEM / #1 CLEAN, TABLES HAVE OBVIOUS VANDALISM DAMAGE / #2 SAME AS #1				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Tot Lots

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: APPEARS SAFE + MAINTAINED				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Light Poles

The 3-light poles at this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.
The Bench are located at the North Entry, South of Tot Lot

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Trash Cans

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>Clean / Empty / Well MAINTAINED</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

This park location is enclosed by chain link fencing. This detail consists of 450 linear feet that section off the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>WELL MAINTAINED</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Dog Bag Dispenser

There are 2 – Dispensers in this park which are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>
Comments: <u>STOCKED / OBVIOUS PLACEMENT</u>				

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.7 Rocks

Surrounding the east side (street side) of this park location are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>



**Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: NOT INVESTING / RECOMMEND REPLACING

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: PLANTS APPEAR HEALTHY

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Afghan Pine – along north side wall and south gazebo
- California Sycamore – along north side wall
- Coast Live Oak – along north side wall
- California Sycamore – along north and south perimeters

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: ALL Appear trimmed + HEALTHY

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: RECOMMEND WEED ERADICATION

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures which include the Tot Lot, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables, BBQ's and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: PARK HAS OBVIOUS VANDALISM PROBLEM

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: SAME AS 2.1

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Tot Lot

The Tot Lot is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: LOT APPEARS FUNCTIONAL + SAFE; OBVIOUS SIGNS OF VANDALISM

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections: Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: APPEARS WELL MAINTAINED, BEST ACTIVITY IN
THE PARK

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: HOOP MISSING NET / COURTS NEED RE PAINTING

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Tot Lot, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Comments: ALL APPEAR DAMAGED / VANDALIZED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: WELL PLACED, EMPTY & WELL-WORN

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: OBVIOUS + WELL POSITIONED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: WELL MAINTAINED

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

City of Wildomar
Measure Z Oversight Advisory Committee

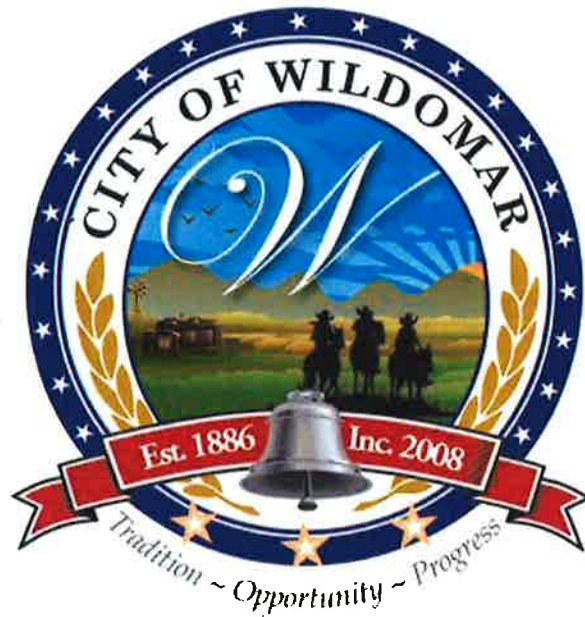
Wildomar Parks
Annual Assessment Guide

2017 / 2018

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Scott Rux – Committee Member



**Marna O'Brien Park
20505 Palomar Street
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the baseball diamonds and dugouts. The majority of these locations are maintained by the parks landscape contractor.

1.1 Turf Maintenance

"Field" turf used by baseball, football, and soccer leagues.

"Park" turf found alongside the Gazebos and Tot lots.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrub gardens are located on the perimeter of the park and also around parking lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Bottle Trees – around parking lot
- Camphor Tree – next to the water tower and east side of building
- Chitalpas – perimeter of park turf
- Lagerstroemia – along Palomar
- Sycamore – large trees in shrub gardens and around gazebos

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Baseball Diamonds / Dugouts / Bleachers

There are 3-Baseball Diamonds; each with 2-Dugout and surrounding spectator bleachers.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

The structural detail is based on the main building that is located in the center of the park. The building contains two restrooms, a snack bar, and picnic benches. Also included in this detail are the 3-Gazebos, Tot Lot and Water Tower.

2.1 Building Appearance

This pertains to the overall appearance of the building such as paint, doors, benches, stainless roll-up doors, rain gutters, and vents.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Restrooms

Men's: 2-stalls and 1- urinal with 2-sinks

Women's: 3-stalls with 2-sinks

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Snack Bar Area

This area contains 2-roll up doors with counter tops and 4-Picnic Tables / Benches.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables w/ Benches, BBQ's and Trash Can. The Gazebo closest to the Tot Lot does not contain a BBQ due to the location of a storm drain.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.5 Tot Lot

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.6 Water Tower

The Water Tower is located in the center of the parking lot in front of the main structure

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Courts

This park contains 2-courts with 4-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Exercise Equipment

This location has 2-exercise devices located around the Park Turf area.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Parking Lot

The parking lot has two entrances from Palomar and may hold up to 149 vehicles.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Light Poles

The 71 light poles vary from 14 -20 feet tall and require a plastic base cover. The poles are located throughout the park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Picnic Tables and Benches

The Picnic Table are located in the Gazebos, Snack Bar, and Park Turf.
The Bench are located around the Basketball Court, and Tot Lot.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Drinking Fountains

The drinking fountains are located by the Snack Bar and Basketball Courts.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.7 Trash Cans

The Trash Cans are located at the Gazebos, Tot Lot, Snack Bar, Basketball Court and Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.8 Dog Bag Dispenser

There are 3 – Dispensers in this park which are located around the Field Turf walkway.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>



**Windsong Park
35459 Prairie Road
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by turf, trees, shrubs, and bark. This detail also includes the creek behind the chain link fence on the west side of the park. These areas are maintained by the parks landscape contractor.

1.1 Turf Maintenance

The turf at this park site is irrigated with reclaimed / recycled water from EVMWD.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The Shrub Gardens that are located around the perimeter.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Ornamental Pear – south entry
- Chinese Tallow – north of tot lot
- Bottle Tree – north side slope
- Eucalyptus – along southwest end of creek
- Chitalpa – surrounding basketball court
- Coast Live Oak – south entry

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Creek Garden

This area is not accessible to the general public. It is sectioned off by 450 linear feet of fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures that are found at this location which consists of the Tot Lot and 3-Gazebos.

2.1 Gazebos

There are 3-Gazebos at this location; each with 2-Picnic Tables, BBQ's and Trash Can. The Gazebo closest to the creek has 2-BBQ grills but does not contain any Picnic Tables to reduce vandalism.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Tot Lots

The Tot Lot is labeled for the age group of 2-5 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 1-court with 2-hoops on a Plexipave surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Light Poles

The 3-light poles at this location are 14ft tall and require a plastic base cover. The poles are found on the west side along the fence line.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Picnic Tables and Benches

The Picnic Table are located in the Gazebos.
 The Bench are located at the North Entry, South of Tot Lot

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Trash Cans

The Trash Cans are located in each of the Gazebos.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

This park location is enclosed by chain link fencing. This detail consists of 450 linear feet that section off the west side creek, and 41 linear feet at the south entry.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.6 Dog Bag Dispenser

There are 2 – Dispensers in this park which are located at each entrance.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.7 Rocks

Surrounding the east side (street side) of this park location are 38 rocks that act as décor and safety barrier.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>



**Heritage Regency Park
20171 Autumn Oak Place
Wildomar, CA. 92595**

1.0 LANDSCAPE DETAIL

The landscape detail consists of areas that are covered by groundcover, trees, shrubs and swale that runs along the entire park. These areas are maintained by the parks landscape contractor.

1.1 Groundcover Maintenance

This pertains to the 30,248sqft of weeds that act as groundcover. The reasoning behind the weed growth is to prevent dirt from washing into the swale during rain or rain runoff.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.2 Shrub Gardens

The shrubs area consists of hillside that is located around the north side wall and south side of the Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.3 Trees

- Afghan Pine – along north side wall and south gazebo
- California Sycamore – along north side wall
- Coast Live Oak – along north side wall
- California Sycamore – along north and south perimeters

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low	3	2	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

1.4 Swale

This area pertains to the drain that runs along the 756 linear feet of park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low	3	2	High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.0 STRUCTURAL DETAIL

This detail is based on the main structures which include the Tot Lot, Gazebos and Shade Structure.

2.1 Gazebos

There are 2-Gazebos at this location; each with 3-Picnic Tables, BBQ's and Trash Can.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.2 Shade Structure

The shade structure is located in the center of the park with 3-Picnic Tables.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.3 Tot Lot

The Tot Lot is labeled for the age group of 5 -12 years old.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

2.4 Dog Park

This area pertains to the 12,177sqft. of DG that is split into two separate sections:
 Large Dogs and Small Dogs.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.0 PARK ASSETS

This category consists of park assets that require maintenance or servicing. The majority of these items are serviced by the janitorial contractor.

3.1 Basketball Court

This park contains 2-half courts with 2-hoops on a concrete surface.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.2 Picnic Tables and Benches

The Picnic Tables are located in Gazebos, and Shade Structure

The Benches are located around the Tot Lot, East Walkway, Large Dog Park, Small Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.3 Trash Cans

The Trash Cans are in the Gazebos, Shade Structure, and Large Dog Park

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenance.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low			High
If not at satisfactory standard,	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.4 Dog Bag Dispenser

The Dispensers are at the Autumn Oak entrance, and Small Dog Park.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>

Comments: _____

	Low	High
If not at satisfactory standard,	4	1

	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

3.5 Fencing

The majority of this park is enclosed by chain link fencing. The Dog Park sectionals are also enclosed by black vinyl coated fencing.

	Poor	Below Average	Average	Excellent
Please rate the overall appearance and maintenace.	<input type="radio"/>	<input type="radio"/>	<input checked="" type="radio"/>	<input type="radio"/>

Comments: _____

	Low	High
If not at satisfactory standard,	4	1

	4	3	2	1
Please rate the Level of Priority	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

Annual Financial Summary

Total revenues for FY 2017-18 were \$377,461 exceeding last year's \$363,703 by \$13,758 or 4%. The expenditures were \$353,175 and \$73,628 (21%) more than last year's \$279,547 expenditures. The fund balance increased by \$24,286 for a total fund balance of \$213,117 at fiscal year end June 30, 2018. The increase in expenditures is primarily the result of a higher expense for water costs due to the decrease in rainfall during the year and for park maintenance improvements. The fund balance of \$213,117 is earmarked for a 20% of operating expenditures reserve (\$79,500), utility cost stabilization reserve (\$20,000) and the remaining \$113,677 is applied toward the cost of repair and maintenance of longer term depreciable park facilities and buildings.

The following pages are the Audited Financial Statements from Teaman, Ramirez and Smith, Inc., the City's external Auditors.

**WILDOMAR MEASURE Z PARK FUND
CITY OF WILDOMAR, CALIFORNIA**

FUND FINANCIAL STATEMENTS

For the Year Ended June 30, 2018

Prepared By:

**The City of Wildomar
Finance Department**

**Wildomar Measure Z Park Fund
Fund Financial Statements
Year Ended June 30, 2018**

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INDEPENDENT AUDITORS' REPORT

To the Honorable Mayor and Members
of the City Council
City of Wildomar, California

Report on Financial Statements

We have audited the accompanying financial statements of the Measure Z Park Fund, a special revenue fund of the City of Wildomar, California, as of and for the year ended June 30, 2018, and the related notes to the financial statements, which collectively comprise the Measure Z Park Fund's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditor's Responsibility

Our responsibility is to an express opinion on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Government Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance whether the financial statements are free from material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the City's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the City's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinion.

Opinion

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the Measure Z Park Fund, as of June 30, 2018, and the respective changes in financial position for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Emphasis of Matter

As discussed in Note 1 to the financial statements, the financial statements present only the Measure Z Park Special Revenue Fund, and are not intended to present the financial position and results of operations of the City of Wildomar, California in conformity with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the Budgetary Comparison Schedule on page 11 be presented to supplement the financial statements. Such information, although not a part of the financial statements, is required by the Governmental Accounting Standards Board who consider it to be an essential part of the financial reporting for placing the financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the financial statements, and other knowledge we obtained during our audit of the financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Management has omitted the management's discussion and analysis that accounting principles generally accepted in the United States of America require to be presented to supplement the basic financial statements. Such missing information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. Our opinion on the basic financial statements is not affected by this missing information.

Other Reporting Required by Government Auditing Standards

In accordance with *Government Auditing Standards*, we have also issued our report dated December 19, 2018, on our consideration of the City's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing, and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* in considering the City's internal control over financial reporting and compliance.

Jeaman Ramirez & Smith, Inc.

Riverside, California
December 19, 2018

BASIC FINANCIAL STATEMENTS

Wildomar Measure Z Park Fund
Balance Sheet
Governmental Fund
June 30, 2018

ASSETS

Pooled Cash and Investments	\$ 211,976
Accounts Receivable	4,375
Due from Other Governments	<u>17,837</u>
Total Assets	<u><u>\$ 234,188</u></u>

LIABILITIES

Accounts Payable	\$ 19,760
Accrued Liabilities	<u>1,311</u>
Total Liabilities	<u>21,071</u>

FUND BALANCES

Restricted for:	
Community Development Projects	<u>213,117</u>
Total Fund Balances	<u>213,117</u>
Total Liabilities and Fund Balances	<u><u>\$ 234,188</u></u>

The accompanying notes are an integral part of this statement.

Wildomar Measure Z Park Fund
Statement of Revenues, Expenditures and Changes in Fund Balances
Governmental Fund
For the Year Ended June 30, 2018

REVENUES

Intergovernmental	\$ 348,796
Charges for Services	27,786
Use of Money and Property	779
Miscellaneous	100
	377,461
Total Revenues	377,461

EXPENDITURES

Current:	
General Government	29,153
Community Development	324,022
	353,175
Total Expenditures	353,175

Excess (Deficiency) of Revenues Over (Under) Expenditures	24,286
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Fund Balances - Beginning of Year	188,831
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Fund Balances - End of Year	\$ 213,117
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The accompanying notes are an integral part of this statement.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2018

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES

a. Description of the Reporting Entity

The Wildomar Measure Z Park Fund was established on November 6, 2012, pursuant to voter-approved annual parcel assessment to assist in the funding of park operations and related activities. On February 13, 2013, the City Council approved Resolution 2013-5 establishing the Measure Z Oversight and Advisory Committee and appointing 5 residents as committee members.

The Measure Z Park Fund is included as a special revenue fund of the City of Wildomar (the City) and, accordingly, the accompanying fund financial statements are included as a special revenue fund of the basic financial statements prepared by the City. The accompanying financial statements are intended to reflect the financial position of operations for the Measure Z Park Fund only and do not purport to, and do not, present the financial position of the City of Wildomar, California. Separate financial statements are prepared for the City of Wildomar, and may be obtained from the City.

b. Measurement Focus, Basis of Accounting, and Financial Statement Presentation

Governmental fund financial statements are reported using the current financial resources measurement focus and the modified accrual basis of accounting. Revenues are recognized as soon as they are both measurable and available. Revenues are considered to be available when they are collectible within the current period or soon enough thereafter to pay liabilities of the current period. For this purpose, the government considers revenues to be available if they are collected within 60 days of the end of the current fiscal year. Expenditures generally are recorded when a liability is incurred, as under accrual accounting. However, debt service expenditures, as well as expenditures related to compensated absences and claims and judgments, are recorded only when payment is due.

When both restricted and unrestricted resources are available for use, it is the Fund's policy to use restricted resources first, and then unrestricted resources as they are needed.

c. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity

Cash and Investments

The City's cash and cash equivalents are considered to be cash on hand, demand deposits, and short-term investments with original maturities of three months or less from the date of acquisition. For financial statement presentation purposes, cash and investments are shown as both restricted and unrestricted cash and investments in the governmental funds.

Investments are reported at fair value. The City's policy is to hold investments until maturity or until market values equal or exceed cost. The State Treasurer's Investment Pool operates in accordance with appropriate state laws and regulations. The reported value of the pool is the same as the fair value of the pool shares.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2018

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

c. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Deferred Outflows/Inflows of Resources

In addition to assets, the balance sheet will sometimes report a separate section for deferred outflows of resources. This separate financial statement element, *deferred outflows of resources*, represents a consumption of fund balance that applies to a future period(s) and so will *not* be recognized as an outflow of resources (expense/expenditure) until then. Currently, the Fund does not report any deferred outflows.

In addition to liabilities, the balance sheet will sometimes report a separate section for deferred inflows of resources. This separate financial statement element, *deferred inflows of resources*, represents an acquisition of fund balance that applies to a future period(s) and so will *not* be recognized as an inflow of resources (revenue) until that time. Currently, the Fund does not report any deferred inflows.

Compensated Absences

Vacation pay is payable to employees at the time a vacation is taken or upon termination of employment. The maximum number of vacation days an employee can accrue is 40 days. A maximum of five vacation days per year may be converted to compensation.

Sick leave is payable when an employee is unable to work because of illness. Sick leave is convertible to vacation at the rate of ten (10) days of sick leave to one (1) day of vacation.

The liability for compensated absences will be paid in future years from the City's General Fund.

Fund Equity

In the fund financial statements, government funds report the following fund balance classification:

Nonspendable include amounts that cannot be spent because they are either (a) not in spendable form or (b) legally or contractually required to be maintained intact.

Restricted include amounts that are constrained on the use of resources by either, (a) external creditors, grantors, contributions, or laws of regulations of other governments or (b) by law through constitutional provisions or enabling legislation.

Committed include amounts that can only be used for specific purposes pursuant to constraints imposed by formal action of the government's highest authority, the City Council. The formal action that is required to be taken to establish, modify, or rescind a fund balance commitment is a resolution.

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2018

1) SUMMARY OF SIGNIFICANT ACCOUNTING POLICIES - Continued

c. Assets, Deferred Outflows/Inflows of Resources, Liabilities, and Net Position or Equity - Continued

Fund Equity - Continued

Assigned include amounts that are constrained by the government's intent to be used for specific purposes, but are neither restricted nor committed. The City Manager is authorized to assign amounts to a specific purpose, which was established by the governing body in Resolution No. 2011-32 approved on June 21, 2011.

Unassigned include the residual amounts that have not been restricted, committed, or assigned to specific purposes.

Use of Estimates

The preparation of financial statements in conformity with accounting principles generally accepted in the United States of America requires management to make estimates and assumptions that affect the reported amounts of assets, liabilities, and deferred outflows/inflows of resources, and disclosure of contingent assets and liabilities at the date of the financial statements and the reported amounts of revenues and expenditures/expenses during the reported period. Actual results could differ from those estimates.

Functional Classifications

Expenditures of the governmental funds are classified by function. Functional classifications are defined as General Government which includes legislative activities, City Clerk, City Attorney, City Manager as well as management, community development or supportive services across more than one functional area.

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

Wildomar Measure Z Park Fund
Notes to Financial Statements
June 30, 2018

2) CASH AND INVESTMENTS

As of June 30, 2018, cash and investments were reported in the accompanying financial statements as follows:

Governmental Fund	\$ 211,976
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The Measure Z Park Fund is pooled with the City of Wildomar's cash and investments in order to generate optimum interest earnings. The information required by GASB Statement No. 40 related to authorized investments, credit risk, etc. is available in the comprehensive annual financial report of the City.

3) FAIR VALUE MEASUREMENTS

Governmental Accounting Standards Board (GASB) Statement No. 72, Fair Value Measurements and Application, provides the framework for measuring fair value. The framework provides a fair value hierarchy that prioritizes the inputs to valuation techniques used to measure fair value with Level 1 given the highest priority and Level 3 the lowest priority. The three levels of the fair value hierarchy are as follows:

Level 1 inputs are quoted prices (unadjusted) in active markets for identical assets or liabilities that the organization has the ability to access at the measurement date.

Level 2 inputs are inputs other than quoted prices included within *Level 1* that are observable for the asset or liability, either directly or indirectly. *Level 2* inputs include the following:

- a. Quoted prices for similar assets or liabilities in active markets.
- b. Quoted prices for identical or similar assets or liabilities in markets that are not active.
- a. Inputs other than quoted prices that are observable for the asset or liability (for example, interest rates and yield curves observable at commonly quoted intervals, volatilities, prepayment speeds, loss severities, credit risks, and default rates).
- b. Inputs that are derived principally from or corroborated by observable market data by correlation or other means (market-corroborated inputs).

Level 3 inputs are unobservable inputs for the asset or liability.

As explained in Note 2, the Measure Z Park Fund has its investments pooled with the City. The cash and investments reflected is a portion of the City's overall cash and investments. Refer to the City's financial statements for additional information relating to categorization of investment types.

REQUIRED SUPPLEMENTARY INFORMATION

Wildomar Measure Z Park Fund
Notes to Required Supplementary Information
June 30, 2018

Budgetary Comparison Information

General Budget Policies

The City Council approves each year's budget prior to the beginning of the new fiscal year. Public hearings are conducted prior to its adoption by the Council. Supplemental appropriations, where required during the period, are also approved by the Council. In most cases, expenditures may not exceed appropriations at the function level. At fiscal year-end, all operating budget appropriations lapse.

Encumbrances

Encumbrances are estimations of costs related to unperformed contracts for goods and services. These commitments are recorded for budgetary control purposes in the fund. Encumbrances represent the estimated amount of the expenditure ultimately to result if unperformed contracts in process at year-end are completed. They do not constitute expenditures or estimated liabilities.

Budget Basis of Accounting

Budgets for governmental funds are adopted on a basis consistent with generally accepted accounting principles (GAAP).

**Wildomar Measure Z Park Fund
Budgetary Comparison Schedule
Year Ended June 30, 2018**

	Budgeted Amounts		Actual Amounts	Variance with Final Budget
	Original	Final		
Budgetary Fund Balance, July 1	\$ 188,831	\$ 188,831	\$ 188,831	\$ -
Resources (Inflows):				
Intergovernmental	350,200	350,200	348,796	(1,404)
Charges for Services	33,100	36,100	27,786	(8,314)
Use of Money and Property	-	-	779	779
Miscellaneous	-	100	100	-
	<u>572,131</u>	<u>575,231</u>	<u>566,292</u>	<u>(8,939)</u>
Amounts Available for Appropriations				
	<u>572,131</u>	<u>575,231</u>	<u>566,292</u>	<u>(8,939)</u>
Charges to Appropriations (Outflow):				
General Government	27,900	30,600	29,153	1,447
Community Development	369,500	391,800	324,022	67,778
	<u>397,400</u>	<u>422,400</u>	<u>353,175</u>	<u>69,225</u>
Total Charges to Appropriations				
	<u>397,400</u>	<u>422,400</u>	<u>353,175</u>	<u>69,225</u>
Budgetary Fund Balance, June 30	<u><u>\$ 174,731</u></u>	<u><u>\$ 152,831</u></u>	<u><u>\$ 213,117</u></u>	<u><u>\$ 60,286</u></u>

Year End June 30, 2018 Detail
Revenues and Expenditures
by
Park and Account

City of Wildomar
Comparative Balance Sheet
For the Years Ended June 30, 2017 and 2018

Fund 255 - Measure Z Parks

	Audited June 30, 2017	Audited June 30, 2018
	<u> </u>	<u> </u>
Assets		
<hr/>		
Pooled Cash and Investments	\$ 219,382	\$ 211,976
Accounts Receivable	-	4,375
Special Assessment Tax Receivable	12,819	17,837
	<u> </u>	<u> </u>
Total Assets	\$ 232,200	\$ 234,188
	<u> </u>	<u> </u>
Liabilities		
<hr/>		
Accounts Payable	\$ 42,480	\$ 19,760
Accrued Payroll & Benefits	890	1,311
	<u> </u>	<u> </u>
Total Liabilities	43,370	21,071
	<u> </u>	<u> </u>
Fund Balance		
<hr/>		
Restricted for:		
Community Development Projects	<u>188,831</u>	<u>213,117</u>
Total Fund Balance	188,831	213,117
	<u> </u>	<u> </u>
Total Liabilities, Operations, and Fund Balance	\$ 232,200	\$ 234,188
	<u> </u>	<u> </u>

City of Wildomar
Statement of Revenues, Expenditures, and Changes in Fund Balance
Preliminary Budget and Actual
For the Year Ended June 30, 2018

Fund 255 - Measure Z Parks

	<u>Budget</u>	<u>Actual Amounts</u>	<u>Favorable/ (Unfavorable)</u>	<u>Actuals as a % of Budget</u>
Revenues:				
Assessments	\$ 350,200	\$ 348,796	\$ (1,404)	100%
Special Events & Facility Rentals	36,100	27,786	(8,314)	77%
Use of Money and Property	-	779	779	0%
Miscellaneous	<u>100</u>	<u>100</u>	<u>-</u>	<u>100%</u>
Total Revenues	386,400	377,461	(8,939)	98%
Expenditures:*				
General Government	30,600	29,153	1,447	95%
Community Development	<u>391,800</u>	<u>324,022</u>	<u>67,778</u>	<u>83%</u>
Total Expenditures	<u>422,400</u>	<u>353,175</u>	<u>69,225</u>	<u>84%</u>
Net Change in Fund Balances	(36,000)	24,287	60,287	
Budgetary Fund Balance at July 1, 2017	<u>\$ 188,831</u>	<u>\$ 188,831</u>	<u>-</u>	
Budgetary Fund Balance, June 30, 2018 (Preliminary Final)	<u><u>\$ 152,831</u></u>	<u><u>\$ 213,117</u></u>	<u><u>\$ 60,287</u></u>	

**City of Wildomar
Fiscal Year 2018
4th Quarter Revenue Report
April 1, 2018 to June 30, 2018**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Revenues</u>	<u>Year-to-date Revenues</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Used</u>
255- Revenues					
3320 Special Event Revenue	\$ 25,000	\$ 6,632	\$ 12,216	\$ (12,784)	49%
3550 Special Assessment	350,200	162,334	348,796	(1,404)	100%
3553 Marna O'Brien Park - Facility Rent	11,000	4,405	15,530	4,530	141%
3554 Heritage Park - Facility Rent	-	-	-	-	0%
3555 Winsong Park - Facility Rent	100	-	40	(60)	40%
3800 Interest Income	-	779	779	779	0%
3852 Donations	100	-	100	-	100%
Total Measure Z Parks	<u>\$ 386,400</u>	<u>\$ 174,150</u>	<u>\$ 377,461</u>	<u>\$ (8,939)</u>	<u>98%</u>

**City of Wildomar
Fiscal Year 2018
4th Quarter Summary Expenditure Report
April 1, 2018 to June 30, 2018**

Fund 255 - Measure Z Parks

<u>Account Number</u>	<u>Budget</u>	<u>4th Quarter Expenditures</u>	<u>Year-to-date Expenditures</u>	<u>Favorable/ (Unfavorable)</u>	<u>Percentage Used</u>
255-410-4610 Community Service:	\$ 86,600	\$ 14,531	\$ 66,181	\$ 20,419	76%
255-410-4611 Marna O'Brien Park	212,900	62,480	197,958	14,942	93%
255-410-4612 Heritage Park	70,700	9,912	35,415	35,285	50%
255-410-4613 Windsong Park	<u>52,200</u>	<u>12,719</u>	<u>53,621</u>	<u>(1,421)</u>	<u>103%</u>
Total Measure Z Parks	<u>\$ 422,400</u>	<u>\$ 99,643</u>	<u>\$ 353,175</u>	<u>\$ 69,225</u>	<u>84%</u>

City of Wildomar
Fiscal Year 2018
4th Quarter Detailed Expenditure Report
April 1, 2018 to June 30, 2018

Fund 255 - Measure Z Parks

Account Number		Budget	4th Quarter Expenditures	Year-to-date Expenditures	Favorable/ (Unfavorable)	Percentage Used
255-410-4610	Community Services					
255-410-4610-51001	Salaries	\$ 37,600	\$ 9,242	\$ 36,850	\$ 750	98%
255-410-4610-51010	Overtime	100	248	295	(195)	295%
255-410-4610-51100	Auto Allowance	1,200	216	1,095	105	91%
255-410-4610-51105	Cell Phone Allowance	300	72	365	(65)	122%
255-410-4610-51107	Internet Allowance	300	36	233	68	78%
255-410-4610-51150	PERS Retirement	7,400	1,345	5,816	1,584	79%
255-410-4610-51160	Medicare	600	141	580	20	97%
255-410-4610-51162	FUI	-	-	25	(25)	0%
255-410-4610-51164	SUI	-	-	132	(132)	0%
255-410-4610-51200	Medical Ins.	7,200	1,289	7,000	200	97%
255-410-4610-51201	Dental Ins.	900	161	842	58	94%
255-410-4610-51202	Vision Ins.	500	30	160	340	32%
255-410-4610-51208	Other Ins Premium	200	49	247	(47)	124%
255-410-4610-51210	Retirement RHS	3,700	649	3,498	202	95%
255-410-4610-52010	Office Supplies	-	-	135	(135)	0%
Vendor #: 000159 BEST BUY			-	135		
Total Detailed Expenditures			-	135		
255-410-4610-52012	Departmental Supplies	300	52	52	248	17%
Vendor #: 000637 EAGLE'S MARK, EAGLE GRAPHIC CREATIONS I			52	52		
Total Detailed Expenditures			52	52		
255-410-4610-52016	Reproduction	500	-	-	500	0%
255-410-4610-52020	Legal Notices	400	-	-	400	0%
255-410-4610-52100	Memberships/Dues	200	-	-	200	0%
255-410-4610-52115	Contractual Services	22,700	-	5,645	17,055	25%
Vendor #: 000987 TEAMAN, RAMIREZ & SMITH INC, (TRS)			-	5,000		
Vendor #: 001101 SIGNS BY TOMORROW			-	645		
Total Detailed Expenditures			-	5,645		
255-410-4610-52116	Professional Services	500	750	1,805	(1,305)	361%
Vendor #: 000210 ALBERT A. WEBB ASSOCIATES			750	1500		
Vendor #: 000707 CRITERION PICTURES USA			-	305		
Total Detailed Expenditures			750	1805		
255-410-4610-52117	Legal Services	2,000	252	1,406	594	70%
Vendor #: 000080 BURKE, WILLIAMS AND SORENSON,, LLP			252	1,406		
Total Detailed Expenditures			252	1,406		
Total Community Services		\$ 86,600	\$ 14,531	\$ 66,181	\$ 20,419	76%

City of Wildomar
Fiscal Year 2018
4th Quarter Detailed Expenditure Report
April 1, 2018 to June 30, 2018

Fund 255 - Measure Z Parks

Account Number	Budget	4th Quarter Expenditures	Year-to-date Expenditures	Favorable/ (Unfavorable)	Percentage Used
255-410-4611					
Marna O'Brien Park					
255-410-4611-51010	Overtime	\$ -	\$ 193	\$ 923	\$ (923) 0%
255-410-4611-51160	Medicare	-	1	1	(1) 0%
255-410-4611-52010	Office Supplies	500	-	-	500 0%
255-410-4611-52012	Departmental Supplies	22,500	2,428	14,568	7,932 65%

Vendor #:	001018	PEACHJAR.COM	225	325	
Vendor #:	000493	COAST RECREATION, INC.	(374)	(374)	
<i>JE crediting item from FY 16-17 that was not recorded in the prior year</i>					
Vendor #:	000526	PRINT POSTAL	113	169	
Vendor #:	000086	ALBERTSONS	-	114	
Vendor #:	000952	CONSOLIDATED CLEANING SYSTEMS	448	1,393	
Vendor #:	000178	MORALES, JANET	-	58	
Vendor #:	000135	AMAZON MARKETPLACE	183	183	
Vendor #:	000406	COSTCO	-	300	
Vendor #:	000965	AMERICAN MATERIALS CO.	193	193	
Vendor #:	000896	WALGREENS	-	121	
Vendor #:	001225	ROBEK'S	20	20	
Vendor #:	000496	UNITED PACIFIC SERVICES INC	-	6	
Vendor #:	000232	DOLLAR TREE, INC	161	161	
Vendor #:	000166	THE HOME DEPOT	-	16	
Vendor #:	000046	COUNTY OF RIVERSIDE, DEPT ENVIRONMENTAL HEALTH	99	300	
Vendor #:	000809	SO CALIFORNIA MULCH, INC	-	6,769	
Vendor #:	001242	O'NEILL S & E	993	993	
Vendor #:	000791	NVB PLAYGROUND DBA, AAA STATE OF PLAY	-	95	
Vendor #:	000162	GALILEOSCOPE LLC	-	180	
Vendor #:	000092	WAL-MART	14	14	
Vendor #:	000142	PARTY CITY	-	208	
Vendor #:	001130	GOLDEN SPOON	-	120	
Vendor #:	000126	SMART & FINAL	131	131	
Vendor #:	001101	SIGNS BY TOMORROW	-	145	
Vendor #:	000094	STAUFFERS LAWN EQUIPMENT	-	183	
Vendor #:	000075	DOGGIE WALK BAGS, INC.	187	538	
Vendor #:	000360	SUNNYBUNNYEASTEREGGS.COM	-	2,014	
Vendor #:	000431	MOORE, BRIDGETTE	-	50	
Vendor #:	000088	ACE HARDWARE	33	142	
Total Detailed Expenditures			2,428	14,568	

255-410-4611-52016	Reproduction	300	-	-	300 0%
255-410-4611-52115	Contractual Services	91,500	34,319	100,120	(8,620) 109%

Vendor #:	001212	O'DONNELL ELECTRIC	12,752	12,752	
Vendor #:	000072	INTERWEST CONSULTING GROUP	655	1,604	
Vendor #:	000026	PROTECTION RESCUE SECURITY, SERVICES	1,183	3,059	
Vendor #:	001005	PEOPLEREADY INC	814	1,206	
Vendor #:	000499	INLAND EMPIRE LANDSCAPE INC	9,856	32,449	
Vendor #:	000952	CONSOLIDATED CLEANING SYSTEMS	6,584	26,018	
Vendor #:	000897	SOUTHWEST PEST	405	405	
Vendor #:	001262	PEST OPTIONS INC	295	295	
Vendor #:	000042	PV MAINTENANCE, INC.	1,411	2,633	
Vendor #:	000977	DIAMOND ENVIRONMENTAL SERVICES	-	925	
Vendor #:	001102	BEE GUY TRAVIS	-	400	
Vendor #:	000186	RIGHTWAY	-	525	
Vendor #:	000609	MORROW PLUMBING	-	517	
Vendor #:	001164	TAYLOR TENNIS COURTS INC	-	9,000	
Vendor #:	000510	OCHOA'S BACKFLOW SYSTEMS	100	100	
Vendor #:	001185	CORONA CLAY	-	5,150	
Vendor #:	001173	CALIBER FABRICATION	-	479	
Vendor #:	001193	TODD PIPE & SUPPLY LLC	-	894	
Vendor #:	001183	RENE'S COMMERCIAL MANAGEMENT	-	1,445	
Vendor #:	000588	MANPOWER	265	265	
Total Detailed Expenditures			34,319	100,120	

City of Wildomar
Fiscal Year 2018
4th Quarter Detailed Expenditure Report
April 1, 2018 to June 30, 2018

Fund 255 - Measure Z Parks

Account Number	Budget	4th Quarter Expenditures	Year-to-date Expenditures	Favorable/ (Unfavorable)	Percentage Used																																																						
255-410-4611-52116 Professional Services	25,600	13,788	25,123	477	98%																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><i>Vendor #:</i> 000342</td> <td style="width: 45%;">FENCE MASTERS</td> <td style="width: 15%; text-align: right;">150</td> <td style="width: 15%; text-align: right;">150</td> <td></td> <td></td> </tr> <tr> <td><i>Vendor #:</i> 000634</td> <td>HEYDAY RECORDS AND EVENTS</td> <td style="text-align: right;">(450)</td> <td style="text-align: right;">(450)</td> <td></td> <td></td> </tr> <tr> <td></td> <td colspan="5"><i>JE crediting item from FY 16-17 that was not recorded in the prior year</i></td> </tr> <tr> <td><i>Vendor #:</i> 000647</td> <td>JOLLY JUMPS</td> <td style="text-align: right;">13,335</td> <td style="text-align: right;">19,820</td> <td></td> <td></td> </tr> <tr> <td><i>Vendor #:</i> 000647</td> <td>JOLLY JUMPS</td> <td style="text-align: right;">(225)</td> <td style="text-align: right;">(225)</td> <td></td> <td></td> </tr> <tr> <td></td> <td colspan="5"><i>Credit Memo Received</i></td> </tr> <tr> <td><i>Vendor #:</i> 000634</td> <td>HEYDAY RECORDS AND EVENTS</td> <td style="text-align: right;">600</td> <td style="text-align: right;">5,450</td> <td></td> <td></td> </tr> <tr> <td><i>Vendor #:</i> 000141</td> <td>SWANK MOTION PICTURES INC</td> <td style="text-align: right;">378</td> <td style="text-align: right;">378</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Total Detailed Expenditures</td> <td style="text-align: right;">13,788</td> <td style="text-align: right;">25,123</td> <td></td> <td></td> </tr> </table>						<i>Vendor #:</i> 000342	FENCE MASTERS	150	150			<i>Vendor #:</i> 000634	HEYDAY RECORDS AND EVENTS	(450)	(450)				<i>JE crediting item from FY 16-17 that was not recorded in the prior year</i>					<i>Vendor #:</i> 000647	JOLLY JUMPS	13,335	19,820			<i>Vendor #:</i> 000647	JOLLY JUMPS	(225)	(225)				<i>Credit Memo Received</i>					<i>Vendor #:</i> 000634	HEYDAY RECORDS AND EVENTS	600	5,450			<i>Vendor #:</i> 000141	SWANK MOTION PICTURES INC	378	378				Total Detailed Expenditures	13,788	25,123		
<i>Vendor #:</i> 000342	FENCE MASTERS	150	150																																																								
<i>Vendor #:</i> 000634	HEYDAY RECORDS AND EVENTS	(450)	(450)																																																								
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<i>Vendor #:</i> 000647	JOLLY JUMPS	(225)	(225)																																																								
	<i>Credit Memo Received</i>																																																										
<i>Vendor #:</i> 000634	HEYDAY RECORDS AND EVENTS	600	5,450																																																								
<i>Vendor #:</i> 000141	SWANK MOTION PICTURES INC	378	378																																																								
	Total Detailed Expenditures	13,788	25,123																																																								
255-410-4611-53024 Solid Waste	1,200	-	41	1,159	3%																																																						
255-410-4611-53025 Electricity	27,500	8,180	26,778	722	97%																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><i>Vendor #:</i> 000022</td> <td style="width: 45%;">EDISON</td> <td style="width: 15%; text-align: right;">8,180</td> <td style="width: 15%; text-align: right;">26,778</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Total Detailed Expenditures</td> <td style="text-align: right;">8,180</td> <td style="text-align: right;">26,778</td> <td></td> <td></td> </tr> </table>						<i>Vendor #:</i> 000022	EDISON	8,180	26,778				Total Detailed Expenditures	8,180	26,778																																												
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	Total Detailed Expenditures	8,180	26,778																																																								
255-410-4611-53026 Water	35,000	3,419	29,296	5,704	84%																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><i>Vendor #:</i> 000012</td> <td style="width: 45%;">ELSINORE VALLEY MUNICIPAL, WATER DISTRICT</td> <td style="width: 15%; text-align: right;">12,036</td> <td style="width: 15%; text-align: right;">37,912</td> <td></td> <td></td> </tr> <tr> <td><i>Vendor #:</i> 000012</td> <td>ELSINORE VALLEY MUNICIPAL, WATER DISTRICT</td> <td style="text-align: right;">(8,617)</td> <td style="text-align: right;">(8,617)</td> <td></td> <td></td> </tr> <tr> <td></td> <td colspan="5"><i>JE crediting item from FY 16-17 that was not recorded in the prior year</i></td> </tr> <tr> <td></td> <td>Total Detailed Expenditures</td> <td style="text-align: right;">3,419</td> <td style="text-align: right;">29,296</td> <td></td> <td></td> </tr> </table>						<i>Vendor #:</i> 000012	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	12,036	37,912			<i>Vendor #:</i> 000012	ELSINORE VALLEY MUNICIPAL, WATER DISTRICT	(8,617)	(8,617)				<i>JE crediting item from FY 16-17 that was not recorded in the prior year</i>						Total Detailed Expenditures	3,419	29,296																																
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	<i>JE crediting item from FY 16-17 that was not recorded in the prior year</i>																																																										
	Total Detailed Expenditures	3,419	29,296																																																								
255-410-4611-53028 Communications	1,000	152	532	468	53%																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><i>Vendor #:</i> 000437</td> <td style="width: 45%;">VERIZON WIRELESS</td> <td style="width: 15%; text-align: right;">152</td> <td style="width: 15%; text-align: right;">532</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Total Detailed Expenditures</td> <td style="text-align: right;">152</td> <td style="text-align: right;">532</td> <td></td> <td></td> </tr> </table>						<i>Vendor #:</i> 000437	VERIZON WIRELESS	152	532				Total Detailed Expenditures	152	532																																												
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	Total Detailed Expenditures	152	532																																																								
255-410-4611-56015 Prop/Equip Rental	-	-	276	(276)	0%																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><i>Vendor #:</i> 001203</td> <td style="width: 45%;">HEAVY EQUIPMENT RENTALS</td> <td style="width: 15%; text-align: right;">-</td> <td style="width: 15%; text-align: right;">276</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Total Detailed Expenditures</td> <td style="text-align: right;">-</td> <td style="text-align: right;">276</td> <td></td> <td></td> </tr> </table>						<i>Vendor #:</i> 001203	HEAVY EQUIPMENT RENTALS	-	276				Total Detailed Expenditures	-	276																																												
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	Total Detailed Expenditures	-	276																																																								
255-410-4611-58100 Furniture & Equipment	7,500	-	-	7,500	0%																																																						
255-410-4611-58110 Hardware/Software	300	-	299	1	100%																																																						
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 15%;"><i>Vendor #:</i> 000742</td> <td style="width: 45%;">WIX.COM</td> <td style="width: 15%; text-align: right;">-</td> <td style="width: 15%; text-align: right;">299</td> <td></td> <td></td> </tr> <tr> <td></td> <td>Total Detailed Expenditures</td> <td style="text-align: right;">-</td> <td style="text-align: right;">299</td> <td></td> <td></td> </tr> </table>						<i>Vendor #:</i> 000742	WIX.COM	-	299				Total Detailed Expenditures	-	299																																												
<i>Vendor #:</i> 000742	WIX.COM	-	299																																																								
	Total Detailed Expenditures	-	299																																																								
Total Marna O'Brien Park	\$ 212,900	\$ 62,480	\$ 197,958	\$ 14,942	93%																																																						

City of Wildomar
Fiscal Year 2018
4th Quarter Detailed Expenditure Report
April 1, 2018 to June 30, 2018

Fund 255 - Measure Z Parks

Account Number		Budget	4th Quarter Expenditures	Year-to-date Expenditures	Favorable/ (Unfavorable)	Percentage Used
255-410-4612	Heritage Park					
255-410-4612-51010	Overtime	\$ 1,000	\$ 295	\$ 1,026	\$ (26)	103%
255-410-4612-51160	Medicare	-	1	1	(1)	0%
255-410-4612-52010	Office Supplies	500	-	-	500	0%
255-410-4612-52012	Departmental Supplies	16,400	524	1,071	15,329	7%
Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY			278	278		
Vendor #: 000075 DOGGIE WALK BAGS, INC.			187	505		
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS			59	287		
Total Detailed Expenditures			524	-		
255-410-4612-52115	Contractual Services	24,400	8,258	31,398	(6,998)	129%
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC			3,438	11,904		
Vendor #: 000072 INTERWEST CONSULTING GROUP			485	1,140		
Vendor #: 000342 FENCE MASTERS			-	2,555		
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES			900	2,510		
Vendor #: 000042 PV MAINTENANCE, INC.			651	2,019		
Vendor #: 000510 OCHOA'S BACKFLOW SYSTEMS			50	50		
Vendor #: 001101 SIGNS BY TOMORROW			-	280		
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS			2,735	10,940		
Total Detailed Expenditures			8,258	31,398		
255-410-4612-52116	Professional Services	23,000	-	-	23,000	0%
255-410-4612-53025	Electricity	500	106	343	157	69%
Vendor #: 000022 EDISON			106	343		
Total Detailed Expenditures			106	343		
255-410-4612-53026	Water	4,900	726	1,576	3,324	32%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT			1,125	1,975		
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT			-	-		
<i>JE crediting item from FY 16-17 that was not recorded in the prior year</i>			<i>(399)</i>	<i>(399)</i>		
Total Detailed Expenditures			726	1,576		
Total Heritage Park		\$ 70,700	\$ 9,912	\$ 35,415	\$ 35,285	50%

City of Wildomar
Fiscal Year 2018
4th Quarter Detailed Expenditure Report
April 1, 2018 to June 30, 2018

Fund 255 - Measure Z Parks

Account Number		Budget	4th Quarter Expenditures	Year-to-date Expenditures	Favorable/ (Unfavorable)	Percentage Used
255-410-4613	Windsong Park					
255-410-4613-51010	Overtime	\$ -	\$ 148	\$ 513	\$ (513)	0%
255-410-4613-51160	Medicare	-	1	1	(1)	0%
255-410-4613-52010	Office Supplies	300	-	-	300	0%
255-410-4613-52012	Departmental Supplies	8,700	65	6,204	2,496	71%
Vendor #: 000493 COAST RECREATION, INC.						
			(414)	(414)		
<i>JE crediting item from FY 16-17 that was not recorded in the prior year</i>						
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS						
			59	226		
Vendor #: 001130 GOLDEN SPOON						
			-	60		
Vendor #: 000809 SO CALIFORNIA MULCH, INC						
			-	4,971		
Vendor #: 000166 THE HOME DEPOT						
			-	5		
Vendor #: 000378 TEMECULA VALLEY PIPE & SUPPLY						
			-	105		
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC						
			-	640		
Vendor #: 000075 DOGGIE WALK BAGS, INC.						
			187	377		
Vendor #: 001101 SIGNS BY TOMORROW						
			233	233		
Total Detailed Expenditures			<u>65</u>	<u>6,204</u>		
255-410-4613-52115	Contractual Services	28,400	8,014	33,536	(5,136)	118%
Vendor #: 001212 O'DONNELL ELECTRIC						
			231	231		
Vendor #: 000072 INTERWEST CONSULTING GROUP						
			485	1,576		
Vendor #: 000026 PROTECTION RESCUE SECURITY, SERVICES						
			900	2,710		
Vendor #: 001005 PEOPLEREADY INC						
			-	78		
Vendor #: 000186 RIGHTWAY						
			590	2,952		
Vendor #: 001184 DYLAN DIXON TREE SERVICES						
			-	4,500		
Vendor #: 000499 INLAND EMPIRE LANDSCAPE INC						
			2,520	9,320		
Vendor #: 001183 RENE'S COMMERCIAL MANAGEMENT						
			-	375		
Vendor #: 000952 CONSOLIDATED CLEANING SYSTEMS						
			2,735	10,940		
Vendor #: 000042 PV MAINTENANCE, INC.						
			-	300		
Vendor #: 000897 SOUTHWEST PEST						
			260	260		
Vendor #: 001262 PEST OPTIONS INC						
			205	205		
Vendor #: 000588 MANPOWER						
			88	88		
Total Detailed Expenditures			<u>8,014</u>	<u>33,536</u>		
255-410-4613-52116	Professional Services	5,400	1,583	4,699	701	87%
Vendor #: 000342 FENCE MASTERS						
			565	3,086		
Vendor #: 000141 SWANK MOTION PICTURES INC						
			423	423		
Vendor #: 000647 JOLLY JUMPS						
			595	1,190		
Total Detailed Expenditures			<u>1,583</u>	<u>4,699</u>		
255-410-4613-53025	Electricity	1,100	221	742	358	67%
Vendor #: 000022 EDISON						
			221	742		
Total Detailed Expenditures			<u>221</u>	<u>742</u>		
255-410-4613-53026	Water	7,300	2,611	7,622	(322)	104%
Vendor #: 000012 ELSINORE VALLEY MUNICIPAL, WATER DISTRICT						
			2,611	7,622		
Total Detailed Expenditures			<u>2,611</u>	<u>7,622</u>		
255-410-4613-53028	Communications	1,000	76	304	696	30%
Vendor #: 000437 VERIZON WIRELESS						
			76	304		
Total Detailed Expenditures			<u>76</u>	<u>304</u>		
Total Windsong Park		<u>\$ 52,200</u>	<u>\$ 12,719</u>	<u>\$ 53,621</u>	<u>\$ (1,421)</u>	<u>103%</u>
Total Measure Z Parks		<u>\$ 422,400</u>	<u>\$ 99,643</u>	<u>\$ 353,175</u>	<u>\$ 69,225</u>	<u>84%</u>